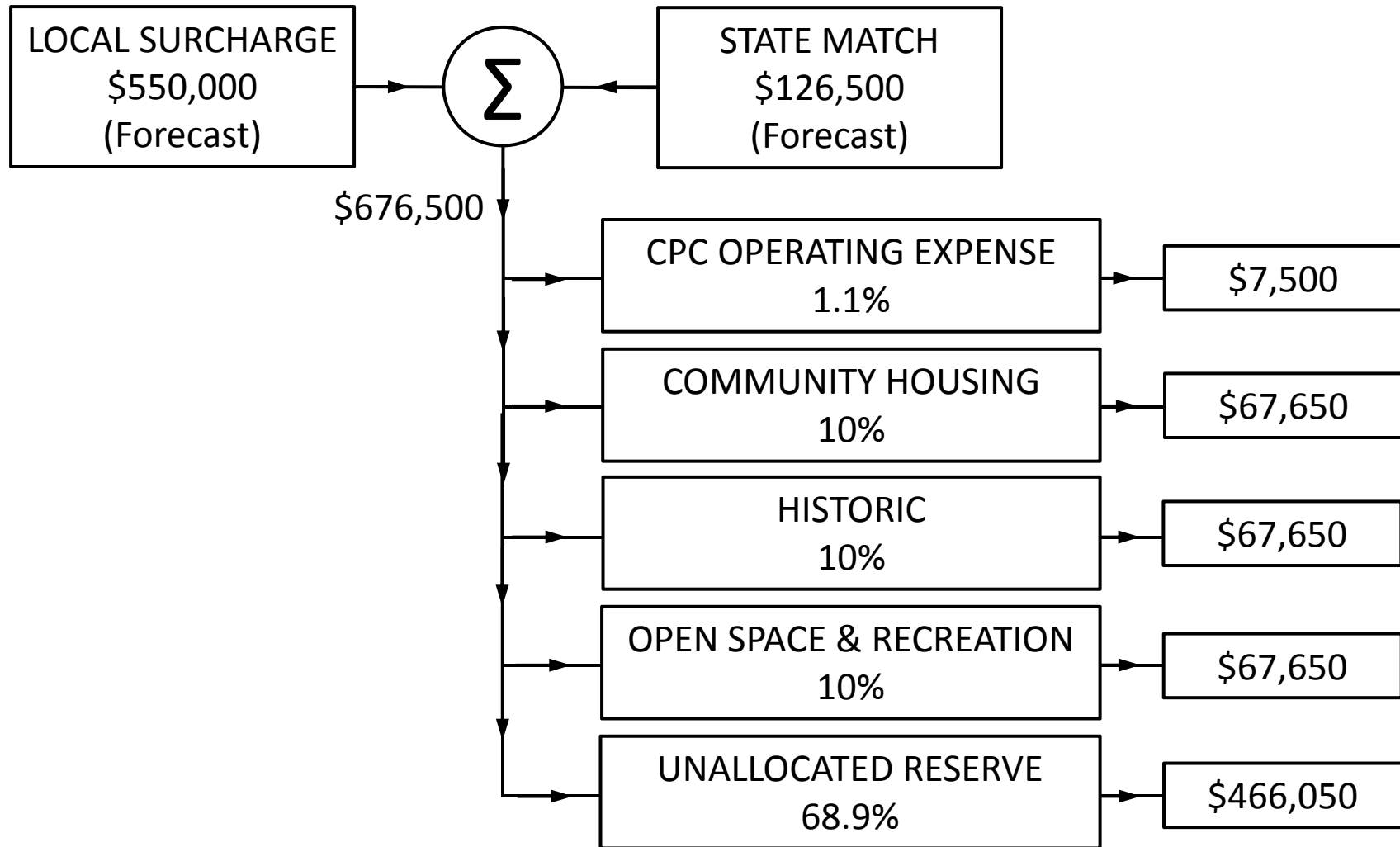


ARTICLE 17

FY2015 COMMUNITY PRESERVATION BIN ALLOCATIONS



CPA Project Highlights



Forecast Year End 2015 Bin Balances

Assumes all Recommended CPA Projects are Funded

	Community Housing	Historic Reserve	Open Space Recreation	Unallocated Reserve	Total
YE FY2014	\$268,281	\$158,664	\$31,727	\$218,638	\$677,310
FY15 Revenue	\$67,650	\$67,650	\$67,650	\$473,550	\$676,500
FY15 Available	\$335,931	\$226,314	\$99,377	\$692,188	\$1,353,810
CPC Expenses				(\$7,500)	(\$7,500)
Surrenden Farm			(\$90,000)	(\$396,475)	(\$486,475)
Ledge Rock				(\$41,000)	(\$41,000)
Mile Stone		(\$23,000)			(\$23,000)
Conservation			(\$9,377)	(\$90,623)	(\$100,000)
Sargisson Beach				(\$109,590)	(\$109,590)
Country Club				(\$47,000)	(\$47,000)
Housing Coord	(\$47,618)				(\$47,618)
FY15 YE Bal	\$288,313	\$203,314	\$0	\$0	\$491,627