

Warrant, Summary, and Recommendations

TOWN OF GROTON



ANNUAL TOWN MEETING

Groton-Dunstable Middle School Auditorium
344 Main Street, Groton, MA 01450

Beginning Monday, April 28, 2008 @ 7:00 PM

Attention – Voters and Taxpayers:
Please bring this Report to Town Meeting

***THE BUDGET HANDOUT FOR ARTICLE 5 IS AVAILABLE
IN THE BACK OF THE WARRANT***

**ANNUAL TOWN MEETING WARRANT
APRIL 28, 2008**

Middlesex:
Commonwealth of Massachusetts
To any Constable in the Town of Groton

Greetings:

In the name of the Commonwealth aforesaid, you are hereby required to notify and warn said inhabitants of said Town qualified to vote on Town affairs to assemble in the Groton-Dunstable Middle School Auditorium in said Town on Monday, the twenty-eighth day of April next, at Seven in the evening, to consider all business other than the election of Town officers and on the twentieth of May next at an adjourned session thereof to give their ballots for:

Vote for One	Board of Assessors	3 years
Vote for One	Board of Health	3 years
Vote for Two	Board of Selectmen	3 years
Vote for One	Commissioner of Trust Funds	3 years
Vote for One	Groton-Dunstable Regional School Committee	3 years
Vote for One	Groton Electric Light Commission	3 years
Vote for Two	Park Commission	3 years
Vote for Two	Planning Board	3 years
Vote for One	Sewer Commission	3 years
Vote for One	Tree Warden	1 year
Vote for One	Town Clerk	1 year
Vote for Two	Trustees of the Groton Public Library	3 years
Vote for One	Water Commission	3 years

QUESTION 1:

Shall an act passed by the general court in the year 2008, entitled "An Act providing for the charter for the Town of Groton" be accepted?

QUESTION 2:

Shall the Town of Groton be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for its allocable portion of the bonds issued by the Groton-Dunstable Regional School District to pay additional costs of acquiring land for the purpose of locating the new District High School, including the payment of all other costs incidental and related thereto?

QUESTION 3:

Shall the Town of Groton be allowed to assess an additional \$106,437 in real estate and personal property taxes for the purposes of funding the Town's share of the cost of operating the Groton-Dunstable Regional Public Schools for the fiscal year beginning July first, two thousand and eight?

ARTICLE 1: HEAR REPORTS

To see if the Town will vote to hear and act on the report of the Selectmen and other Town Officers and Committees, or take any action thereon.

Sponsored by: BOARD OF SELECTMEN
Board of Selectmen: Recommendation – Support 5
Finance Committee: Recommendation – No Position

Summary: *To hear reports of Town Boards, Committees or Commissions.*

ARTICLE 2: APPLY FOR GRANTS

To see if the Town will vote to authorize the Board of Selectmen to apply for Federal and State Grants for which the Town is or may be eligible and to expend the funds received thereunder, or take any action thereon.

Sponsored By: BOARD OF SELECTMEN
Board of Selectmen: Recommendation - Support 5
Finance Committee: Recommendation - Support 7

Summary: *To allow the Board of Selectmen to apply for grants.*

ARTICLE 3: ELECTED OFFICIALS’ COMPENSATION

To see if the Town will vote to allow the following compensation for the following elected officials:

Selectmen	\$ 760	Town Clerk	\$ 57,129
Board of Selectmen, Chrm.	\$ 910	Town Moderator	\$ 65
Assessors	\$ 850	Highway Surveyor	\$ 66,467
Board of Assessors, Chrm.	\$ 1,000	Tree Warden	\$ 1,415

for the ensuing year, or take any action thereon.

Sponsored By: BOARD OF SELECTMEN
Board of Selectmen: Recommendation- At Town Meeting
Finance Committee: Recommendation - Support 7

Summary: *To provide compensation for elected officials. The Town Clerk, Highway Surveyor and Tree Warden salaries include a 00.00% COLA.*

ARTICLE 4: WAGE AND CLASSIFICATION SCHEDULE

To see if the Town will vote to amend the Personnel By-law Wage and Classification Schedule as follows:

by moving the position of Deputy Chief: EMS from a stipend position to an hourly on call position at \$22.00 per hour;

and by adding a new Van Driver position under Grade Four (4).

or take any action thereon

Sponsored By: BOARD OF SELECTMEN & PERSONNEL BOARD
Board of Selectmen: Recommendation - Support 5
Finance Committee: Recommendation - Support 7

Summary: *The Deputy Fire Chief position would remain, but instead of a stipend it would change to an hourly and on call position. Also, this article would create a new Van Driver position that would work through the Senior Center and would be primarily responsible for transporting senior citizens.*

ARTICLE 5: FISCAL YEAR 2009 BUDGET

To see if the Town will vote to raise and appropriate and transfer from available funds such sums of money as may be necessary to defray the expenses of the Town for the next fiscal year (2009) and act on the budget of the Finance Committee, or take any action thereon.

Sponsored By: FINANCE COMMITTEE
Board of Selectmen: Recommendation - Support 5
Finance Committee: Recommendation - Support 7

Summary: *Budget - See Finance Committee report which includes the Finance Committee's and Board of Selectmen's recommendations.*

THE BUDGET HANDOUT FOR ARTICLE 5 IS AVAILABLE IN THE BACK PAGES.

ARTICLE 6: FISCAL YEAR 2009 RESERVE FUND

To see if the Town will vote to raise and appropriate or transfer from available funds \$150,000 for the Reserve Fund, or take any action thereon.

Sponsored By: BOARD OF SELECTMEN
Board of Selectmen: Recommendation - Support 5
Finance Committee: Recommendation - Support 7

Summary: *The Finance Committee Reserve Fund is used for unanticipated expenses.*

ARTICLE 7: GROTON COUNTRY CLUB BUDGET

To see if the Town will vote in accordance with Section 8 of Chapter 533 of the Acts of 1991, as amended by Chapter 115 of the Acts of 1995 and Chapter 387 of the Acts of 1998, to approve the budget of the Groton Country Club Authority, or take any action thereon.

Sponsored By: COUNTRY CLUB AUTHORITY
Board of Selectmen: Recommendation - Support 5
Finance Committee: Recommendation - Support 5 / Against 2

Summary: *The legislation creating the Country Club Authority requires that the Authority present its annual budget to the Town for approval. Please refer to handout at Town Meeting for budget figures.*

ARTICLE 8: CAPITAL PLANNING FISCAL YEAR 2009 BUDGET

To see if the Town will vote to appropriate and transfer from the Capital Stabilization fund a sum of money for the following purposes:

<u>Item</u>	<u>Amount</u>	<u>Dept.</u>
Brush Mower & Tractor	\$40,000	Highway
Pickup Truck	\$30,000	Highway
Pickup Truck	\$30,000	Highway
Police Cruiser	\$26,000	Police
Police SUV	\$30,000	Police
Mobile Data Terminal	\$31,000	Police

or take any action thereon.

Sponsored By: CAPITAL PLANNING COMMITTEE
Board of Selectmen: Recommendation - Support 5
Finance Committee: Recommendation - Support 7

Summary: *The Capital Planning Committee met and discussed the merits of the proposed budget and voted in favor to support the following:*

- *The Brush Mower will replace a 2000 John Deere Mower. The trade of the existing machine will be \$20,000 and the cost of this new machine, with the trade, is \$80,000. Half the cost of this new machine will be paid by GELD.*
- *The pickup truck for the Highway Department is in the capital plan for a scheduled replacement. It will replace a 1997 Chevrolet pickup truck. Trade in value for the 1997 truck is minimal; therefore it will be utilized until salvaged for parts and then junked.*
- *The pickup truck for the Highway Department will replace the existing 1986 Chevrolet pickup truck with over 90,000 miles that has exterior body deterioration which requires both structural and mechanical repairs. The truck will be a shared resource with the Transfer Station.*
- *The police cruiser will replace a 2001 vehicle that has in excess of 100,000 miles, which makes it an ineffective first line vehicle.*
- *The police SUV will replace a 1999 SUV with over 100,000 miles, which makes it an ineffective first line vehicle.*
- *The mobile data terminal is for the replacement of computer terminals for marked police cruisers that have become outdated. The replacement will add to efficiency and speed of response and provide critical information to officers in the field.*

ARTICLE 9: STABILIZATION ARTICLE FUND TRANSFERS

To see if the Town will vote to appropriate and transfer from the General Stabilization Fund the following sums of money for the following purposes:

Item	Amount	Dept.
Voter Machines	\$21,000	Town Clerk
Turnout Gear	\$10,000	Fire Dept
Refurbish Apparatus	\$10,000	Fire Dept
Carpet Children's Room	\$13,000	Library
Senior Center Roof	\$14,500	Municipal Buildings
Police Dept Confinement Cage	\$4,000	Municipal Buildings
Replace Surveillance Camera	\$3,000	Police & Fire Comm.
Add two new cameras	\$2,215	Police & Fire Comm.
Map Star Angle Encoder	\$11,566	Police Department
Portable Radios	\$6,000	Police Department
Digital Cameras	\$1,400	Police Department

Sponsored By: BOARD OF SELECTMEN
Board of Selectmen: Recommendation - Support 5
Finance Committee: Recommendation - Support 7

Summary: *The items listed above are minor capital (below \$25,000) from various town departments.*

ARTICLE 10: FUND TRANSFER TO AFFECT THE TAX RATE

To see if the Town will vote to transfer from the General Stabilization Fund a sum of money for the purpose of affecting the tax rate for the period beginning July 1, 2008 and ending June 30, 2009, or take any action thereon.

Sponsored By: BOARD OF SELECTMEN
Board of Selectmen: Recommendation - Support 5
Finance Committee: Recommendation - Support 7

Summary: *This article balances a shortfall in available revenue from the State. The Council On Aging has requested a van to supplement the transportation provided by the Lowell Regional Transit Authority Road Runner service. While the State will reimburse the Town for some of the costs of this new service, there will be delays in reimbursement for up to two years. This means there will be no revenue available to cover the cost of this new service in FY09. The amount requested from the Stabilization fund will underwrite most of the first year of operation of this new service. It is hoped that in future years, State reimbursement revenue from prior year operations will serve to offset the majority of current year charges, so that any remaining non-reimbursed charges can be covered by the tax rate.*

ARTICLE 11: COMMUNITY PRESERVATION COMMITTEE BUDGET

To see if the Town will vote to make the following appropriations from the Community Preservation Fund:

- Appropriate \$ 42,500 for the Community Preservation Committee Operating Expenses
- Appropriate \$ 85,000 for Open Space Reserve
- Appropriate \$ 85,000 for Historic Resource Reserve
- Appropriate \$ 85,000 for Community Housing Reserve

Appropriate \$ 552,500 FY09 Budget Reserve
Total Appropriation \$ 850,000

or take any action thereon.

Sponsored By: COMMUNITY PRESERVATION COMMITTEE

Board of Selectmen: Recommendation - Support 5

Finance Committee: Recommendation - Support 6 / Against 1

Summary: *This is an accounting procedure that is necessary to ensure the Community Preservation Committee will have access to the funds raised during FY09. With the exception of the operating expenses, none of these funds will be spent without additional approval at Town Meeting. It is anticipated that \$500,000 is the FY09 amount raised by the CPA (Community Preservation Act). We also expect to receive \$350,000 in matching funds in October of, 2008. 10% of that amount must be allocated for each of the three separate categories: Open Space, Historic Preservation and Community Housing. 5% will be reserved for operating expenses of the Community Preservation Committee; the balance of the total will be placed in the Budget Reserve.*

ARTICLE 12: DEBT SERVICE AND PAYDOWN FOR SURRENDEN FARMS

To determine if the Town will vote, pursuant to Massachusetts General Laws, Chapter 44B, Section 5, to appropriate the amount of \$623,322.57 for debt service for FY09 for the Surrenden Farm land acquisition, as authorized under Article 1 of the warrant for the April 24, 2006 Special Town Meeting, from the following Community Preservation reserves:

\$92,541.61 from premiums on sale of bond, and \$37,368.46 from the Community Preservation Fund Unallocated Reserve for payment of Short Term Bond principle of \$125,000 and Short Term Interest of \$4,910.07, for a total of \$129,910.07;

\$95,000 from the Open Space Reserve, and \$398,412.40 from the Community Preservation Unallocated Reserve for payment of Long Term Principle of \$275,000 and Long Term Interest of \$218,412.50 for a total of \$493,412.50: or take any action thereon.

Sponsored By: COMMUNITY PRESERVATION COMMITTEE

Board of Selectmen: Recommendation - Support 5

Finance Committee: Recommendation - Support 6 / Against 1

Summary: *This article appropriates the debt payments for the Surrenden Farms Land Purchase.*

ARTICLE 13: STORMWATER MANAGEMENT REVOLVING FUND

To see if the Town will vote to renew the revolving account Chapter 44, Section 53E1/2 of the General Laws for the purpose of utilizing receipts and fees received under Chapter 198 of the Code of the Town of Groton, Stormwater Management – Low Impact Development, said receipts and fees to be credited to said account and expended by the Earth Removal – Stormwater Advisory Committee for administration, oversight and review activities under Chapter 198, with the maximum amount to be expended in said account not to exceed \$10,000 for Fiscal year 2009, or take any action thereon.

Sponsored By: EARTH REMOVAL STORMWATER ADVISORY COMMITTEE
Board of Selectmen: Recommendation - Support 5
Finance Committee: Recommendation - Support 7

Summary: *This article re- authorizes the use of the revolving fund for technical review and processing of applications submitted under Chapter 198, Stormwater Management - Low Impact Development.*

ARTICLE 14: RE-AUTHORIZING REVOLVING FUND (CONSERVATION COMMISSION)

To see if the Town will vote to renew the revolving account under Massachusetts General Laws, Chapter 44, Section 53E1/2 for the purpose of utilizing receipts and fees received for agricultural or silvicultural activities conducted on Town-owned conservation lands under the care and custody of the Conservation Commission, said receipts and fees to be credited to said account and expended by the Conservation Commission for oversight and management of conservation lands owned by the Town, with the maximum amount in said account not to exceed \$10,000 for Fiscal year 2009, or take any action thereon.

Sponsored By: CONSERVATION COMMISSION
Board of Selectmen: Recommendation - Support 5
Finance Committee: Recommendation - Support 7

Summary: *This article re-authorizes the use of the revolving fund (established in 2007) for the management of conservation land in Groton. Reauthorization allows for reduced fees for management of conservation lands in Groton. If the fund is not reauthorized the Town will have to allocate additional funds to the land management line item in the regular Conservation Commission budget.*

ARTICLE 15: REALLOCATE WETLANDS RECEIPTS RESERVED FOR APPROPRIATION

To see if the Town will vote to transfer \$1,760.56 from Wetlands filing fee receipts reserved for appropriation to the Conservation Commission Revolving Fund to be used for the management of conservation lands, or take any action thereon.

Sponsored By: CONSERVATION COMMISSION
Board of Selectmen: Recommendation - Support 5
Finance Committee: Recommendation - Support 7

Summary: *To appropriate additional funds to the revolving fund established in 2007 for the management of conservation lands in Groton. The funds proposed to be transferred have sat unallocated from wetlands filing fees collected prior to 2003; the transfer will allow the funds to be used to improve access and management of conservation lands. If the transfer is not approved the Town will have to allocate additional funds to the land management line item in the regular Conservation Commission budget.*

ARTICLE 16: ACCEPT LAW INCREASING REAL ESTATE TAX EXEMPTION

To see if the Town will vote to accept the provisions of Section 4, Chapter 73 of the Acts of 1986, as amended by Chapter 126 of the Acts of 1988, to allow an additional property tax exemption for Fiscal Year 2009 for those persons who qualify for property tax exemptions under Massachusetts General Laws Chapter 59, Section 5, not to exceed \$1,000, or take any action thereon.

Sponsored By: BOARD OF ASSESSORS
Board of Selectmen: Recommendation - Support 5
Finance Committee: Recommendation - Support 7

Summary: *This article is geared to elderly persons, blind, veterans with service connected disabilities. It would increase the exemption under state statute up to 100% of the exemption..*

ARTICLE 17: CONFIRMATORY EASEMENTS

To see is the Town will vote to authorize the Board of Selectmen to convey to Meeting Way Corporation, Inc. a confirmatory access and utility easement on a portion of the town-owned property located at Farmers Row and described in a deed recorded with the Middlesex South Registry of Deeds in Book 48698, Page 412, and which portion is shown as “25FT Access Easement” on the sketch plan attached to the Easement Agreement recorded with said Deeds in Book 48698, Page 408, on terms similar as those set forth in said Easement Agreement; or take any action related thereto.

Sponsored By: BOARD OF SELECTMEN
Board of Selectmen: Recommendation - Support 5
Finance Committee: Recommendation – No Position 6 / Against 1

Summary: *This article would allow for future access and placement of utilities over Town owned land.*

ARTICLE 18: ESTABLISH THE LOST LAKE SEWER COMMITTEE

To see if the Town will vote to authorize the Board of Selectmen to appoint a five (5) member Lost Lake Sewer Committee to research the feasibility of constructing a wastewater treatment plant and related infrastructure and to report to the 2009 Annual Town Meeting their findings; or take any action thereon.

Sponsored By: BOARD OF SELECTMEN
Board of Selectmen: Recommendation - Support 5
Finance Committee: Recommendation – No Position

Summary: *This article provides the initial framework for addressing a long standing environmental concern of wastewater discharge into the aquifer in and around Lost Lake. Many home owners find it difficult to comply with state Title V regulations. The Committee would explore the feasibility of establishing a Sewer District, the location of the District, and cost of a treatment plant and all related infrastructure.*

ARTICLE 19: ESTABLISH THE WEST GROTON SEWER COMMITTEE

To see if the Town will vote to authorize the Board of Selectmen to appoint a five (5) member West Groton Sewer Committee to research the feasibility of constructing a wastewater treatment plant and related infrastructure and to report to the 2009 Annual Town Meeting their findings, or take any action thereon.

Sponsored By: BOARD OF SELECTMEN
Board of Selectmen: Recommendation - Support 5
Finance Committee: Recommendation -- No Position

Summary: *This article provides the initial framework for addressing a long standing environmental concern about the discharge of wastewater into the aquifer in and around West Groton. Many home owners find it difficult to comply with state Title V regulations. The Committee would explore the feasibility of establishing a Sewer District, the location of the District, and cost of a treatment plant and all related infrastructure.*

ARTICLE 20: SUSTAINABILITY COMMISSION

To see if the Town will vote to establish a Sustainability Commission for the purpose of focusing the Town’s efforts to become a measurably sustainable community by:

- Raising awareness and educating Town officials and Townspeople on sustainability concepts and trends;
- Providing sustainability resources and advice for Town plans, policies and operations;
- Identifying opportunities for improved collaboration to enhance sustainability;
- Proposing specific sustainability actions, including energy efficiency;
- Regularly reviewing progress toward sustainability;
- Preparing an annual report to inform the Town on how well the Town is achieving its goal to become a sustainable community;

The Commission to consist of nine (9) members to be appointed by the Board of Selectmen. The members will serve terms of three (3) years, provided, however, that of the members originally appointed three (3) shall be appointed for a term of one (1) year; three (3) for a term of two (2) years; and three (3) for a term of three (3) years; as designated by the Board of Selectmen

Sponsored By: SUSTAINABILITY STUDY COMMITTEE
Board of Selectmen: Recommendation - Support 5
Finance Committee: Recommendation – No Position 6 / Abstain 1

Summary: *This article proposes the establishment of a nine-member Sustainability Commission, as recommended by the Sustainability Study Committee, to foster the goals and objectives stated in the article.*

ARTICLE 21: UPDATE ZONING MAP

To see if the Town will vote to amend Chapter 218, Zoning, of the Code of the Town of Groton by striking out the existing Section 219-9, Location of Districts, which reads as follows:

“Said districts are located and bounded as shown on a map entitled “Town of Groton, Massachusetts-Zoning Map,” dated March 10, 2003, revised April 28, 2003, and revised and amended to date, and as shown on a series of maps entitled “Addendum: Town of Groton, Massachusetts-Zoning Map; Supplemental Descriptive Narrative and Maps” on file in the office of the Town Clerk. Said map, with the boundaries of the districts and all explanatory matter thereon, is hereby made a part of this chapter.”

And by inserting in its place a new Section 218-9 which reads as follows:

“Said districts are located and bounded as shown on a map entitled “Town of Groton, Massachusetts-Zoning Map,” dated March 10, 2003, revised February 12, 2008, and revised and amended to date, on file in the office of the Town Clerk. Said map, with the boundaries of the districts and all explanatory matter thereon, is hereby made a part of this chapter.”

Or take any action thereon.

Sponsored By:	PLANNING BOARD
Board of Selectmen:	Recommendation - Support 5
Finance Committee:	Recommendation – No Position

Summary: *This article is to update the Zoning Map, most recently amended in 2003, to show several zoning changes that have taken place since that time.*

ARTICLE 22: STATION AVENUE OVERLAY DISTRICT PARKING

To see if the Town will vote to amend Section 218-30.2 of Chapter 218 of the Code of the Town of Groton, Zoning, with regard to parking and loading requirements for the Station Avenue Overlay District Developments, by modifying subsection D.9.a of Section 218-30.2 to read as follows:

“Off-street Parking and Loading shall be regulated under §218-23 of this Chapter and the published Design Guidelines for the SAOD.”

Or take any other action thereon.

Sponsored By:	PLANNING BOARD
Board of Selectmen:	Recommendation – 5 At Town Meeting
Finance Committee:	Recommendation – No Position

Summary: *This article is to amend the new Station Avenue Overlay District parking provisions by referencing the Design Guidelines that will allow shared parking and encourage bicycle and pedestrian activity.*

ARTICLE 23: UPDATE WATER RESOURCES PROTECTION OVERLAY DISTRICT

To see if the Town will vote to amend Chapter 218, Zoning, of the Code of the Town of Groton by striking out subsection 218-30.C, Establishment of Districts, which reads as follows:

C. Establishment of Districts. The Water Resource Protection Districts are herein established as overlay districts. The Water Resource Protection Districts are described on a map with district boundary lines prepared by Applied Geographics, Inc. entitled “Water Resource Protection Districts, Town of Groton,” dated March 10, 2003. All maps are hereby made a part of this Zoning By-Law and are on file in the office of the Town Clerk.

And by inserting in its place:

C. Establishment of Districts. The Water Resource Protection Districts are herein established as overlay districts. The Water Resource Protection Districts are described on a map with boundary lines prepared by Applied Geographics, Inc. entitled ‘Water Resource Protection Districts, Town of Groton,’ dated February 21, 2008. All maps are hereby made a part of this Zoning By-Law and are on file in the office of the Town Clerk.

Or take any action thereon.

Sponsored By:	PLANNING BOARD
Board of Selectmen:	Recommendation - Support 5
Finance Committee:	Recommendation – No Position

Summary: *This article is to amend the Water Resource Protection District Map by including the area surrounding the West Groton Water Supply District’s new well in the Town Forest.*

ARTICLE 24: HARMONIOUS DEVELOPMENT REVIEW

To see if the Town will vote to amend Chapter 218, Zoning, of the Code of the Town of Groton, Section 218-24 Appearance, Subsection 218-24.B, Promotion of harmonious development, by striking out the existing subsection 218-24.B, which reads as follows:

B. Promotion of harmonious development. In order to promote harmony in architectural treatment and avoidance of incongruous or inappropriate character of architectural appearance and arrangement of buildings detrimental to the property values of adjoining owners of the community, no building permit shall be issued for any new building or structure in an R-B Residential-Business District, a B Business District or an M Manufacturing District until plans showing proposed location and external appearance shall have been submitted to the Board of Selectmen for review, comment and suggestions with the advice of the Planning Board and the Board of Selectmen shall have made such comment and suggestions or allowed three weeks to elapse after such submission without action.

And by inserting in its place a new subsection 218-24.B which reads as follows:

B. Promotion of harmonious development. In order to promote harmony in architectural treatment and avoidance of incongruous or inappropriate character of architectural appearance and arrangement of buildings detrimental to the property values of adjoining owners of the community, no building permit shall be issued for any new building or structure in an R-B Residential-Business District, a B Business District, an M

- C. Manufacturing District, or in the Station Avenue Overlay District, until plans showing proposed location and external appearance shall have been submitted to the Planning Board for its review and approval.

The Planning Board shall review and approve, approve with such conditions as the Board may deem appropriate, or not approve the plan as described above within 30 days of its receipt of a plan. A decision of the Planning Board shall require a motion carried by a majority of Board members holding office at the time of the vote, and shall be in writing. No building permit shall be issued by the Building Inspector without written approval of the plan by the Planning Board or unless 30 days shall have elapsed from the date of the submittal of the plan without action by the Planning Board or without a request from the applicant for an extension of time for the consideration of the plan and approval of said request by the Planning Board.

The Planning Board may adopt and from time to time amend reasonable regulations for the administration of these requirements.

Or take any action thereon.

Sponsored By: PLANNING BOARD
Board of Selectmen: Recommendation - Support 3 / At Town Meeting 2
Finance Committee: Recommendation – No Position

Summary: *This article is to designate the Planning Board, rather than the Board of Selectmen, as the reviewing authority for architectural plans for new construction in non-residential districts.*

ARTICLE 25: BY-LAW PROHIBITING ILLICIT DISCHARGES

To see if the Town will vote to amend the Code of the Town of Groton by adding a new Chapter 154, Illicit Discharges to the Municipal Separate Storm Drain System, a copy of which is on file in the office of the Town Clerk, or take any action thereon.

Sponsored By: EARTH REMOVAL STORMWATER ADVISORY COMMITTEE/HIGHWAY SURVEYOR
Board of Selectmen: Recommendation – Support 3 / At Town Meeting 2
Finance Committee: Recommendation – No Position / Abstain 1

Summary: *This article is to create a new by-law to prohibit illicit discharges to the municipal storm drain system. The by-law must be adopted by May, 2008 as required by the EPA's National Pollutant Discharge Elimination System (NPDES) permit.*

Hereof fail not and make return of your doings to the Town Clerk on or before time of said meeting.

Given under our hands this 7th day of April in the year of our Lord, Two Thousand Eight.

OFFICER'S RETURN

Groton Middlesex

Pursuant to the within Warrant,
I have this day notified the
Inhabitants to assemble at the
time, place and for the purpose
within mentioned as within directed.
Personally posted by constable.

Constable

Date Duly Posted

George F. Dillon, Jr.
George F. Dillon, Jr., Chairman

Joshua A. Degen
Joshua A. Degen, Vice Chairman

Stuart M. Schulman
Stuart M. Schulman, Clerk

Peter S. Cunningham
Peter S. Cunningham, Member

Mihran Keoseian
Mihran Keoseian, Member

Warrant, Summary, and Recommendations

TOWN OF GROTON



SPECIAL TOWN MEETING

Groton-Dunstable Middle School Auditorium

Beginning Monday, April 28, 2008 @ 8:00 PM

**SPECIAL TOWN MEETING WARRANT
APRIL 28, 2008**

Middlesex:
Commonwealth of Massachusetts
To any Constable in the Town of Groton

Greetings:

In the name of the Commonwealth aforesaid, you are hereby required to notify and warn said inhabitants of said Town qualified to vote on Town affairs to assemble in the Groton-Dunstable Middle School Auditorium in said Town on Monday, the twenty-eighth day of April next, at 8:00p.m. in the evening to consider the following:

ARTICLE 1: CURRENT YEAR LINE ITEM TRANSFERS

To see if the Town will vote to transfer certain sums of money within the Fiscal Year 2008 budget, or take any action thereon.

Sponsored by: BOARD OF SELECTMEN
Board of Selectmen: Recommendation - 5 At Town Meeting
Finance Committee: Recommendation – At Town Meeting

Summary: *To transfer money within the FY08 budget. A handout will be available at Town Meeting.*

ARTICLE 2: TRANSFER WITHIN WATER ENTERPRISE FUND

To see if the Town will vote to authorize the Groton Water Department to transfer the sum of \$95,000 from the Water Enterprise Fund Surplus to the Fiscal Year 2008 Water Department budget, or take any action thereon.

Sponsored By: WATER COMMISSIONERS
Board of Selectmen: Recommendation - Support 5
Finance Committee: Recommendation – Support 7

Summary: *This article allows for the transfer of the sum of \$95,000 from the Water Enterprise Surplus to the Water Department's Fiscal Year 2008 Operating Expenses.*

ARTICLE 3: TRANSFER WITHIN SEWER ENTERPRISE FUND

To see if the Town will vote to transfer \$50,000 from the Sewer Enterprise Fund Surplus to the Fiscal Year 2008 Sewer Enterprise Department budget, or take action thereon.

Sponsored By: SEWER COMMISSION
Board of Selectmen: Recommendation - Support 5
Finance Committee: Recommendation – Support 7

Summary: *To transfer funds from the Sewer Enterprise Fund Surplus to pay for unanticipated additional costs for the pump station improvements at Nod Road and Partridgeberry Woods.*

ARTICLE 4: GIBBET HILL CONNECTION TO TOWN SEWER

To see if the Town will vote to extend the “Groton Center Sewer District,” as established by the vote of the Special Town meeting of February 6, 1989, under Article 7, to a portion of Lowell Road beginning at a manhole and continuing easterly approximately 750 feet to include specifically only Assessors’ lot 116-3-0, provided all cost of designing, laying, and construction of the additional sewer system and the cost of additional capacity and proportionate share of the General Benefit Facilities, if any, are paid by the owner of the property benefited thereby.

Sponsored By: SEWER COMMISSION
Board of Selectmen: Recommendation - Support 5
Finance Committee: Recommendation – Support 7

Summary: *This article seeks approval to extend the sewer district to include Assessors’ lot 116-3-0 to allow the Gibbet Hill Grill Restaurant and Barn at Gibbet Hill to connect to the Town sewer system.*

ARTICLE 5: POINT ROAD

To see if the Town will vote to authorize the Board of Selectmen to convey the discontinued roadway known as Point Road and shown on a plan entitled “Lost Lake,” prepared by Shay and Leary, Engineers, which plan is duly recorded with the Middlesex South District Registry of Deeds as File Plan 844 and 845, to Linda Leavenworth, on such terms and conditions and for such consideration as the Selectmen deem appropriate, or take any action thereon.

Sponsored By: BOARD OF SELECTMEN
Board of Selectmen: Recommendation - Support 5
Finance Committee: Recommendation – Support 7

Summary: *This article seeks to authorize the Board of Selectmen to convey Point Road in the Lost Lake section of Groton. Point Road is largely unimproved and serves two property owners, both of whom have requested its discontinuance. The discontinuance was approved at the October 22, 2007 Special Town Meeting.*

Hereof fail not and make return of your doings to the Town Clerk on or before time of said meeting.

Given under our hands this 7th day of April in the year of our Lord, Two Thousand Eight.

OFFICER'S RETURN

Groton Middlesex

Pursuant to the within Warrant,
I have this day notified the
Inhabitants to assemble at the
time, place and for the purpose
within mentioned as within directed.
Personally posted by constable.

Constable

Date Duly Posted

George F. Dillon, Jr.

George F. Dillon, Jr., Chairman

Joshua A. Degen

Joshua A. Degen, Vice Chairman

Stuart M. Schulman

Stuart M. Schulman, Clerk

Peter S. Cunningham

Peter S. Cunningham, Member

Mihran Keoseian

Mihran Keoseian, Member

BUDGET REPORT

TOWN OF GROTON FISCAL YEAR 2009

Attached is the Fiscal Year 2009 budget, with recommendations from the Finance Committee and Board of Selectmen.

As predicted, FY 09 proved to be a difficult budget to bring into balance. With the exception of the allowable 2-1/2% tax increase and modest “new growth” estimates, the financial plan to be presented at the annual town meeting reflects significant *decreases* in revenue, including less revenue from fees and permits, lower expectations for Motor Vehicle excise tax, and less net State Aid. As noted below, balancing the FY09 operational budget required that certain extraordinary steps be taken, such as use of general stabilization funds.

Nearly 70% of the revenue increase this year was allocated to the two district school systems. Groton Dunstable District school officials are also requesting an override of Groton’s Proposition 2-1/2 limitations of approximately \$106,000 to bridge their operational budget gap. The budget document presents both the non-override budget and the alternative override budget for Groton Dunstable.

In terms of the Town’s operational services, the Finance Committee and the Selectmen jointly recommended cuts in services and some use of alternative sources of funding, including both the Capital Stabilization fund and the General Stabilization Fund. All aspects of town operations experienced cuts in funding, including personnel and labor hour reductions. The joint boards are also recommending funding increases in two areas – Information Services and Senior Center Transportation. Because this budget document presents the *adjusted* amounts recommended to fund labor, making it difficult to see the impact in the line item itself, the labor changes, as well as some other significant adjustments, have been summarized in a table that appears on the last page of the budget document.

Finally, this version of the budget does not take into account the effects of contract negotiations currently underway for two unions, contains no cost of living increases for non-union employees, and has been finalized at this point without confirmed new growth numbers or final State Aid numbers. It is expected that the Fall Town Meeting will include several additional changes to the FY 09 budget.

FY2009 BUDGET SUMMARY

SOURCES OF FUNDS	FY2008		FY2009		Year to Year		Revenue/Expense Impact	
	Voted or	Initial	Changes	Final	\$ Change	%	FY2009	Change
	Actual	Estimate		Estimate				
Property Tax Revenue	23,068,088	23,479,827	-	23,479,827	411,740	1.78%	1,411.76	24.76
Prop 2-1/2 Override for School		106,437	-	106,437	106,437	0.00%	6.40	6.40
State Aid	1,125,689	1,142,443	-	1,142,443	16,754	1.49%	68.69	1.01
Local Receipts	2,999,700	2,904,464	-	2,904,464	(95,236)	-3.17%	174.63	(5.73)
Other Revenue	756,975	396,816	-	396,816	(360,159)	-47.58%	23.86	(21.66)
Enterprise Funds	2,119,096	2,109,586	-	2,109,586	(9,510)	-0.45%	126.84	(0.57)
Community Preserv/ConserFund	1,687,647	1,473,322	-	1,473,322	(214,325)	-12.70%	88.59	(12.89)
Total Sources of Funds	31,757,195	31,612,895	-	31,612,895	(144,300)	-0.45%	1,900.77	(8.68)
USES OF FUNDS	FY2008		FY2009		Year to Year		Tax Impact	
	Voted	Dept	Selectmen	FinCom	\$ Change	%	FY2009	Change
		Budget	Budget	Budget				
Line Item Budget Summary								
General Government	1,766,991	1,780,604	1,676,623	1,676,923	(90,067)	-5.10%	100.83	(5.42)
Protection of Persons and Property	2,945,789	2,795,601	2,752,227	2,752,227	(193,563)	-6.57%	165.48	(11.64)
GDRSD - Op Expense & non-ex debt	13,375,971	13,929,543	13,823,106	13,823,106	447,135	3.34%	831.13	26.88
GDRSD - Override	-	106,437	106,437	106,437	106,437	0.00%	6.40	6.40
NVRTHS - Operating Expense	357,512	444,954	444,954	444,954	87,442	24.46%	26.75	5.26
GDRSD - Excl Debt Service	1,917,426	1,657,253	1,657,253	1,657,253	(260,173)	-13.57%	99.64	(15.64)
Highway and Health	1,691,597	1,644,110	1,608,485	1,608,485	(83,112)	-4.91%	96.71	(5.00)
Sewer Assessment	27,447	27,235	-	-	(27,447)	-100.00%	-	(1.65)
Library and Citizens' Services	946,611	989,538	918,661	918,661	(27,950)	-2.95%	55.24	(1.68)
Town Debt Service	1,633,762	1,525,891	1,525,891	1,525,891	(107,871)	-6.60%	91.75	(6.49)
Employee Benefits	2,267,540	2,470,749	2,470,749	2,470,749	203,209	8.96%	148.56	12.22
Total Line Item Budget	26,930,646	27,371,915	26,984,386	26,984,686	54,040	0.20%	1,622.49	3.25
Town Operating Budget	26,086,911	26,707,395	26,319,866	26,320,166	233,255	0.89%	3,144.15	11.91
ATM/STM Articles	649,475	433,681	433,681	433,681	(215,794)	-33.23%	26.08	(12.97)
Total CommPres/ConserFund	1,687,647	1,473,322	1,473,322	1,473,322	(214,325)	-12.70%	88.59	(12.89)
Total Enterprise Funds & Utilities	2,119,096	2,109,586	2,109,586	2,109,586	(9,510)	-0.45%	126.84	(0.57)
Other Expenditures								
State Offsets and Charges	91,841	116,621	116,621	116,621	24,780	26.98%	7.01	1.49
Overlay Reserve	256,145	225,000	225,000	225,000	(31,145)	-12.16%	13.53	(1.87)
Deficits to be Raised	22,345	270,000	270,000	270,000	247,655	1108.32%	16.23	14.89
Total Other Expenditures	370,331	611,621	611,621	611,621	241,290	65.16%	36.77	14.51
Total Uses of Funds w/Override	31,757,195	32,000,125	31,612,596	31,612,896	(144,299)	-0.45%	1,900.77	(8.68)
Surplus (Deficit) w/Override	0	(387,229)	300	(0)				
Total Uses of Funds No Override	31,757,195	31,893,688	31,506,159	31,506,459	(250,736)	-0.79%	1,894.37	(15.08)
Surplus (Deficit): No Override	0	(387,229)	300	(0)				

FY2009 ATM ARTICLE EXPENSES				
	FY2009			
ATM/STM Warrant Articles	Dept Budget	FinCom Budget	Final Budget	Funding Source
Reserve Fund	150,000	150,000	150,000	R&A
Capital Article				
<i>Police Dept:</i> Mobile Data Terminals	31,000	31,000	31,000	Cap Stab
<i>Police Department:</i> Patrolcars	56,000	56,000	56,000	Cap Stab
<i>Highway:</i> Pickup w/Plow #1	30,000	30,000	30,000	Cap Stab
Brush Mower	40,000	40,000	40,000	Cap Stab
Truck w/ Plow #2 (share w/TransSta.)	30,000	30,000	30,000	Cap Stab
Minor Capital Article				
<i>Town Clerk:</i> Voter Machines	21,000	21,000	21,000	GenStab
<i>Municipal Buildings:</i> Senior Center Roof	14,500	14,500	14,500	GenStab
Confinement Cage	4,000	4,000	4,000	GenStab
<i>Police Dept:</i> Map Star Angle Encoder	11,566	11,566	11,566	GenStab
Portable Radios	6,000	6,000	6,000	GenStab
Digital Cameras	1,400	1,400	1,400	GenStab
<i>Fire Dept:</i> Turnout Gear	10,000	10,000	10,000	GenStab
Refurbish Apparatus	10,000	10,000	10,000	GenStab
<i>Dispatch:</i> New Surveillance Cameras	2,215	2,215	2,215	GenStab
Replacement Cameras	3,000	3,000	3,000	GenStab
<i>Library:</i> Replace Carpet	13,000	13,000	13,000	GenStab
Total Warrant Articles	433,681	433,681	433,681	-
			+187,000	(Fund from CapStab)
			96,681	(Fund from GenStab)
FY 2008 Articles ATM and STM				
	FY2008			
ATM Warrant Articles	Dept Budget	Selectmen Budget	Final Budget	Funding Source
Reserve Fund	100,000	100,000	100,000	R&A
Capital Articles				
Plymovent: Station 2 (Fire Department)	35,000	35,000	35,000	
Backhoe (Highway)	87,000	87,000	87,000	
Bailer Shed	60,000	60,000	60,000	
Backhoe (Transfer Station)	65,000	65,000	65,000	
Generators	27,475	27,475	27,475	
Non-Capital Articles				
Augment Capital Asset Stabilization(FallSTM)	-	-	275,000	Free Cash
	-	-	-	
Total Warrant Articles	374,475	374,475	649,475	-

FY2009 BUDGET

Revenue Estimates

		FY2008	FY2009	FinCom	FY2009	Year to Year	
		Final	Initial	Changes	Final	Change	
			Estimates		Estimates	\$	%
PROPERTY TAX REVENUE							
1	Prior Year Levy Limit	19,026,671	19,822,146	-	19,822,146	795,475	4.18%
2	Override				-	-	0.00%
3	Levy Limit adj'ed for override	19,026,671	19,822,146	-	19,822,146	795,475	4.18%
4	2 1/2 % Increase	475,667	495,554	-	495,554	19,887	4.18%
5	New Growth	319,808	264,860	-	264,860	(54,948)	-17.18%
6	Levy Limit	19,822,146	20,582,559	-	20,582,559	760,414	3.84%
	<i>Effect on Tax Rate:</i>	11.92	12.38	-	12.38	0.46	0.00
7	Capital Exclusions	-	-	-	-	-	0.00%
8	Debt Exclusions - Town	1,313,558	1,162,610	-	1,162,610	(150,948)	-11.49%
9	Debt Exclusions - Sewer	54,732	95,895	-	95,895	41,163	75.21%
10	Debt Exclusions - Water		-	-	-	-	0.00%
11	Debt Exclusions - GDRSD	1,917,426	1,657,253	-	1,657,253	(260,173)	-13.57%
12	Debt Exclusions	3,285,716	2,915,758	-	2,915,758	(369,958)	-11.26%
	<i>Effect on Tax Rate:</i>	1.98	1.75	-	1.75	(0.22)	(0.00)
13	Total Tax Levy (6+12)	23,107,862	23,498,317	-	23,498,317	390,456	1.69%
	<i>Maximum Tax Rate:</i>	13.89	14.13	-	14.13	0.23	0.00
14	Unexpended Tax Capacity	39,774	18,490	-	18,490	(21,284)	-53.51%
15		-	-	-	-		
16	Actual Tax Levy (13-14)	23,068,088	23,479,827	-	23,479,827	411,740	1.78%
	<i>Tax Rate:</i>	13.87	14.12	-	14.12	0.25	0.00
17	Proposed Override		106,437		106,437		
	<i>Effect of override on Tax Rate</i>	-	0.06		0.06		
	Tax Levy with Override	23,068,088	23,586,264		23,586,264	518,177	2.25%
	<i>Tax Rate with Override:</i>	13.87	14.18		14.18	0.31	0.00
STATE AID							
18	STATE AID	1,125,689	1,142,443	-	1,142,443	16,754	1.49%
LOCAL RECEIPTS							
19	Motor Vehicle Excise Taxes	1,375,000	1,350,000	-	1,350,000	(25,000)	-1.82%
20	Total General Revenue	1,624,700	1,554,464	-	1,554,464	(70,236)	-4.32%
21	Water Department	1,308,448	1,310,248	-	1,310,248	1,800	0.14%
22	Sewer Department	810,648	799,338	-	799,338	(11,310)	-1.40%
23	Total Enterprise Funds	2,119,096	2,109,586	-	2,109,586	(9,510)	-0.45%
24	Total Comm Pres Funds	1,687,647	1,473,322		1,473,322		
25	Total Local Receipts (19+20)	2,999,700	2,904,464	-	2,904,464	(95,236)	-3.17%
OTHER REVENUE							
25	Free Cash	392,500	-		-	(392,500)	-100.00%
26	Stabilization	-	119,816	-	119,816	119,816	0.00%
28	Capital Stabilization	274,475	187,000	-	187,000	(87,475)	-31.87%
29	EMS Rec Res Offset	90,000	90,000		90,000	-	0.00%
30	Water Department Surplus	-	-		-	-	0.00%
31	Sewer Department Surplus	-	-		-	-	0.00%
32	Misc Income	-	-		-	-	0.00%
33	Total Other Revenue	756,975	396,816	-	396,816	(360,159)	-47.58%
TOTAL REVENUE (16+18+23+24+33)		30,069,548	30,033,136	-	30,033,136	(36,412)	-0.12%

FY2009 BUDGET

State Aid, Local Receipts, and Other Revenue

	FY2008	FY2009	Changes	FY2009	Year to Year	
	Final	Initial		Final	Change	
		Estimates		Estimates	\$	%
STATE AID						
Receipts						
State Owned Land	68,178	73,159		73,159	4,981	7.31%
Libraries	17,514	17,514		17,514	0	0.00%
Veterans Benefits	-	3,707		3,707	3,707	0.00%
Highway Fund	-	-		-	0	0.00%
One-Time Lottery Aid	-	-		-		
Quinn Bill Reimbursement	58,595	67,700		67,700	9,105	15.54%
Lottery	957,896	957,896		957,896	0	0.00%
Exemptions	9,450	8,913		8,913	(537)	-5.68%
Elderly Exemptions	14,056	13,554		13,554	(502)	-3.57%
Overestimates	-	-		-	0	0.00%
Total State Aid Receipts	1,125,689	1,142,443	-	1,142,443	16,754	1.49%
Offsets and Charges						
Library Offset	17,514	17,514		17,514	0	0.00%
MBTA	47,466	47,812		47,812	346	0.73%
Regional Transit	19,294	19,776		19,776	482	2.50%
Air Pollution Control	2,967	3,054		3,054	87	2.93%
Senior Center Van Charges	-	23,505		23,505	23,505	0.00%
MV Renewal Surcharge	4,600	4,960		4,960	360	7.83%
Total State Offsets and Charges	91,841	116,621	-	116,621	24,780	26.98%
NET STATE AID	1,033,848	1,025,822	-	1,025,822	(8,026)	-0.78%
LOCAL RECEIPTS						
General Revenue						
Investment Income	67,000	75,000		75,000	8,000	11.94%
Licenses & Permits	360,000	255,000		255,000	(105,000)	-29.17%
Fines & Forfeits (Includes Library fines)	62,000	62,000		62,000	0	0.00%
Fees	352,000	352,000		352,000	0	0.00%
Misc.				-		
Penalties & Interest on Taxes	89,000	89,000		89,000	0	0.00%
Payments in Lieu of Taxes	110,700	122,464		122,464	11,764	10.63%
Other Municipalities	64,000	64,000		64,000	0	0.00%
Departmental Reimburse of Benefits	450,000	465,000		465,000	15,000	3.33%
Other: Country Club Lease Payment	70,000	70,000		70,000	0	0.00%
Subtotal, Misc	783,700	810,464	0	810,464	26,764	3.42%
Subtotal, General Revenue	1,624,700	1,554,464	0	1,554,464	(70,236)	-4.32%
Motor Vehicle Excise Taxes	1,375,000	1,350,000		1,350,000	(25,000)	-1.82%
Other Revenue						
Free Cash	392,500			-	(392,500)	-100.00%
Stabilization Fund: for Minor Cap		96,681		96,681	96,681	0.00%
Stabilization Fund: Affect tax rate		23,135		23,135	23,135	0.00%
Capital Asset Stabilization Fund	274,475	187,000		187,000	(87,475)	-31.87%
EMS/Conserv Receipts Reserved	90,000	90,000		90,000	0	0.00%
Water Department Surplus	0	0		-	0	0.00%
Sewer Department Surplus	0	0		-	0	0.00%
Encumbrances				-	0	0.00%
Subtotal, Other Revenue	756,975	396,816	0	396,816	(360,159)	-47.58%
NET LOCAL RECEIPTS	3,756,675	3,301,280	0	3,301,280	(455,395)	-12.12%

Line Item Expenses

Line	Department	FY2007 Voted Budget	FY2007 Final Spent	FY2008 Voted Budget	FY2009					Year to Year Change		Tax Impact on \$100,000 of Assessed Value		
					Dept Budget	Selectmen Change	Selectmen Budget	FinCom Change	FinCom Budget	\$	%	FY2009	Change	
GENERAL GOVERNMENT														
1000	Moderator													
	Salaries	65		65	65		65		65	-	0.00%	0.00	-	
1001	Expenses	65		80	80		80		80	-	0.00%	0.00	-	
	Moderator	130		145	145	0	145	0	145	-	0.00%	0.01	-	
	Board of Selectmen													
1020	Salaries	4,900		4,900	3,950		3,950		3,950	(950)	-19.39%	0.24	(0.06)	
1021	Wages	1,500		1,616	1,783		1,783		1,783	167	10.34%	0.11	0.01	
1022	Expenses	2,850		1,990	2,011		2,011		2,011	21	1.06%	0.12	0.00	
1023	Engineering/Consultant	5,000		5,000	-		-		-	(5,000)	-100.00%	-	(0.30)	
1024	Minor Capital	8,500		-	-		-		-	-	0.00%	-	-	
	Board of Selectmen	22,750		13,506	7,744	0	7,744	0	7,744	(5,762)	-42.66%	0.47	(0.35)	
	Administrative Officer													
1040	Salaries	80,556		90,501	90,501		90,501		90,501	(0)	0.00%	5.44	(0.00)	
1041	Wages	72,860		50,086	48,583		48,583		48,583	(1,504)	-3.00%	2.92	(0.09)	
1042	Expenses	7,904		6,045	4,490		4,490		4,490	(1,555)	-25.73%	0.27	(0.09)	
1043	Consulting	2,500		-	-		-		-	-	0.00%	-	-	
	Administrative Officer	163,820		146,633	143,573	0	143,573	0	143,573	(3,060)	-2.09%	8.63	(0.18)	
	Finance Committee													
1060	Expenses	800		500	500		500		500	-	0.00%	0.03	-	
	Finance Committee	800		500	500	0	500	0	500	-	0.00%	0.03	-	
	Town Accountant													
1080	Salaries	63,658		67,043	69,119		69,119		69,119	2,076	3.10%	4.16	0.12	
1081	Wages	33,613		35,315	27,822		27,822		27,822	(7,493)	-21.22%	1.67	(0.45)	
1082	Expenses	25,000		25,500	24,760		24,760		24,760	(740)	-2.90%	1.49	(0.04)	
	Town Accountant	122,271		127,858	121,701	0	121,701	0	121,701	(6,157)	-4.82%	7.32	(0.37)	
	Board of Assessors													
1100	Salaries (including elected)	68,090		70,038	72,998	(300)	72,698		72,998	2,960	4.23%	4.39	0.18	
1101	Wages	71,164		74,901	72,039		72,039		72,039	(2,862)	-3.82%	4.33	(0.17)	
1102	Expenses	25,768		16,010	16,546	(2,000)	14,546	(2,000)	14,546	(1,464)	-9.14%	0.87	(0.09)	
1103	Update Maps	5,000		5,000	4,500		4,500		4,500	(500)	-10.00%	0.27	(0.03)	
1104	Legal Expense	0		7,500	3,000	(3,000)	-	(3,000)	-	(7,500)	-100.00%	-	(0.45)	
	Board of Assessors	170,022		173,449	169,083	(5,300)	163,783	(5,000)	164,083	(9,366)	-5.40%	9.87	(0.56)	
	Treasurer/Tax Collector													
1120	Salaries	65,800		67,866	69,959		69,959		69,959	2,092	3.08%	4.21	0.13	
1121	Wages	89,228		97,690	97,073		97,073		97,073	(617)	-0.63%	5.84	(0.04)	
1122	Expenses	28,613		29,095	27,845		27,845		27,845	(1,250)	-4.30%	1.67	(0.08)	
1123	Tax Title	8,100		8,100	8,100		8,100		8,100	-	0.00%	0.49	-	
1124	Banking Services	0		0	-		-		-	-	0.00%	-	-	
1125	Payroll Services	0		0	-		-		-	-	0.00%	-	-	
1126	Bond Cost	2,500		2,500	2,000		2,000		2,000	(500)	-20.00%	0.12	(0.03)	
	Treasurer/Tax Collector	194,241		205,251	204,977	0	204,977	0	204,977	(274)	-0.13%	12.32	(0.02)	
	Capital Planning Committee													
1140	Expenses	150		50	50		50		50	-	0.00%	0.00	-	
1141	Consultant/Engineers	-		-	-		-		-	-	0.00%	-	-	
	Capital Planning Committee	150		50	50	0	50	0	50	-	0.00%	0.00	-	
	Town Counsel													
1160	Expenses	175,000		90,000	90,000		90,000		90,000	-	0.00%	5.41	-	
	Town Counsel	175,000		90,000	90,000	0	90,000	0	90,000	-	0.00%	5.41	-	
	Personnel Board													

Line Item Expenses

Line	Department	FY2007 Voted Budget	FY2007 Final Spent	FY2008 Voted Budget	FY2009					Year to Year Change		Tax Impact on \$100,000 of Assessed Value	
					Dept Budget	Selectmen Change	Selectmen Budget	FinCom Change	FinCom Budget	\$	%	FY2009	Change
1180	Salary	32,376		41,932	43,223		43,223		43,223	1,292	3.08%	2.60	0.08
1181	Expenses	2,000		1,450	3,917	(1,169)	2,748	(1,169)	2,748	1,298	89.52%	0.17	0.08
	Personnel Board	34,376		43,382	47,140	(1,169)	45,971	(1,169)	45,971	2,590	5.97%	2.76	0.16
	Computer Committee												
1200	Salary	-		1	85,000	(56,100)	28,900	(56,100)	28,900	28,899	#####	1.74	1.74
1201	Expenses	45,000		35,000	38,850	(9,000)	29,850	(9,000)	29,850	(5,150)	-14.71%	1.79	(0.31)
	Computer Committee	45,000		35,001	123,850	(65,100)	58,750	(65,100)	58,750	23,749	67.85%	3.53	1.43
	GIS Steering Committee												
1220	Expenses	16,600		16,600	16,600		16,600		16,600	-	0.00%	1.00	-
	GIS Steering Committee	16,600		16,600	16,600	0	16,600	0	16,600	-	0.00%	1.00	-
	Town Clerk												
1240	Salaries	55,600		57,129	57,129		57,129		57,129	(0)	0.00%	3.43	(0.00)
1241	Wages	52,831		56,256	42,157		42,157		42,157	(14,099)	-25.06%	2.53	(0.85)
1242	Expenses	6,830		5,880	6,385		6,385		6,385	505	8.59%	0.38	0.03
1243	Vital Statistics	250		250	250		250		250	-	0.00%	0.02	-
1244	Update By-laws	8,700		6,800	6,800		6,800		6,800	-	0.00%	0.41	-
	Town Clerk	124,211		126,315	112,721	0	112,721	0	112,721	(13,594)	-10.76%	6.78	(0.82)
	Elections												
1260	Stipend	7,560		12,060	8,220		8,220		8,220	(3,840)	-31.84%	0.49	(0.23)
1261	Expenses	12,760		10,350	8,982		8,982		8,982	(1,368)	-13.22%	0.54	(0.08)
1262	Minor Capital	-		2,000	-		-		-	(2,000)	-100.00%	-	(0.12)
	Elections	20,320		24,410	17,202	0	17,202	0	17,202	(7,208)	-29.53%	1.03	(0.43)
	Board of Registrars												
1280	Expenses	225		225	225		225		225	-	0.00%	0.01	-
1281	Stipend	450		450	450		450		450	-	0.00%	0.03	-
	Board of Registrars	675		675	675	0	675	0	675	-	0.00%	0.04	-
	Street Listings												
1300	Expenses	3,518		3,318	3,702	797	4,499	797	4,499	1,181	35.59%	0.27	0.07
	Street Listings	3,518		3,318	3,702	797	4,499	797	4,499	1,181	35.59%	0.27	0.07
	Conservation Commission												
1320	Salary	46,657		48,046	50,232		50,232		50,232	2,186	4.55%	3.02	0.13
1321	Wages	6,089		6,178	3,708		3,708		3,708	(2,470)	-39.98%	0.22	(0.15)
1322	Expenses	12,350		12,350	12,685	(2,100)	10,585	(2,100)	10,585	(1,765)	-14.29%	0.64	(0.11)
1323	Engineering & Legal	0		0	-		-		-	-	0.00%	-	-
1324	Minor Capital	0		3,500	-		-		-	(3,500)	-100.00%	-	(0.21)
	Conservation Commissior	65,096		70,074	66,625	(2,100)	64,525	(2,100)	64,525	(5,549)	-7.92%	3.88	(0.33)
	Planning Board												
1340	Salaries	60,768		63,582	65,429		65,429		65,429	1,847	2.91%	3.93	0.11
1341	Wages	6,089		6,178	4,635		4,635		4,635	(1,543)	-24.97%	0.28	(0.09)
1342	Expenses	6,000		5,000	5,000		5,000		5,000	-	0.00%	0.30	-
1343	Engineering	5,000		5,000	4,000		4,000		4,000	(1,000)	-20.00%	0.24	(0.06)
1344	Consultant	7,500		4,500	4,500		4,500		4,500	-	0.00%	0.27	-
1345	M.R.P.C Assessment	2,482		2,544	2,544		2,544		2,544	-	0.00%	0.15	-
1346	Legal Expense	15,000		10,000	5,000	(4,999)	1	(4,999)	1	(9,999)	-99.99%	0.00	(0.60)
	Planning Board	102,839		96,804	91,108	(4,999)	86,109	(4,999)	86,109	(10,694)	-11.05%	5.18	(0.64)
	Zoning Board of Appeals												
1360	Expenses	18,000		18,000	17,710	(4,710)	13,000	(4,710)	13,000	(5,000)	-27.78%	0.78	(0.30)
	Zoning Board of Appeals	18,000		18,000	17,710	(4,710)	13,000	(4,710)	13,000	(5,000)	-27.78%	0.78	(0.30)
	Municipal Buildings & Property Maintenance												
1380	Wages	105,588		107,754	105,021		105,021		105,021	(2,733)	-2.54%	6.31	(0.16)

Line Item Expenses

Line	Department	FY2007 Voted Budget	FY2007 Final Spent	FY2008 Voted Budget	FY2009					Year to Year Change		Tax Impact on \$100,000 of Assessed Value	
					Dept Budget	Selectmen Change	Selectmen Budget	FinCom Change	FinCom Budget	\$	%	FY2009	Change
1381	Expenses	202,550		206,922	196,050	(9,000)	187,050	(9,000)	187,050	(19,872)	-9.60%	11.25	(1.19)
1382	Minor Capital	49,200		13,400			-	-		(13,400)	-100.00%	-	(0.81)
	Municipal Buildings & Property Main	357,338		328,076	301,071	(9,000)	292,071	(9,000)	292,071	(36,005)	-10.97%	17.56	(2.16)
	Insurance & Bonding												
1400	Insurance & Bonding	171,400		179,400	179,400	(11,400)	168,000	(11,400)	168,000	(11,400)	-6.35%	10.10	(0.69)
1401	Ins. Deductible Reserve	7,500		12,000	12,000		12,000		12,000	-	0.00%	0.72	-
	Insurance & Bonding	178,900		191,400	191,400	(11,400)	180,000	(11,400)	180,000	(11,400)	-5.96%	10.82	(0.69)
	Town Diarist												
1420	Salary / Stipend (s.b. 450?)	81		83	1		1		1	(82)	-98.80%	0.00	(0.00)
1421	Expenses	50		50			-		-	(50)	-100.00%	-	(0.00)
	Town Diarist	131		133	1	0	1	0	1	(132)	-99.25%	0.00	(0.01)
	Town Report												
1440	Expenses	2,500		3,500	2,500	(1,000)	1,500	(1,000)	1,500	(2,000)	-57.14%	0.09	(0.12)
	Town Report	2,500		3,500	2,500	(1,000)	1,500	(1,000)	1,500	(2,000)	-57.14%	0.09	(0.12)
	Keeper of the Town Clocks												
1460	Stipend	1		1	1		1		1	-	0.00%	0.00	-
	Keeper of the Town Clocks	1		1	1	0	1	0	1	-	0.00%	0.00	-
	Historic Districts Commission												
1480	Wages	4,840		2,501	2,190		2,190		2,190	(311)	-12.44%	0.13	(0.02)
1481	Expenses	350		150	125		125		125	(25)	-16.67%	0.01	(0.00)
	Historic Districts Commissior	5,190		2,651	2,315	0	2,315	0	2,315	(336)	-12.68%	0.14	(0.02)
	Building Committee **NEW**												
1500	Expenses	-		-	150		150		150	150	N/A	0.01	0.01
	Building Committee	-		-	150	0	150	0	150	150	N/A	0.01	0.01
	Postage/Office Supplies												
1520	Expenses	48,960		48,960	47,960		47,960		47,960	(1,000)	-2.04%	2.88	(0.06)
1521	Lease- Copier	-		-	-		-		-	-	0.00%	-	-
1522	Copier Purchase	-		-	-		-		-	-	0.00%	-	-
	Postage/Office Supplies	48,960		48,960	47,960	0	47,960	0	47,960	(1,000)	-2.04%	2.88	(0.06)
	Town Government Study Committee												
1540	Expense	200	-	200	-		-		-	(200)	-100.00%	-	(0.01)
	Town Government Study Committee	200	-	200	-	0	-	0	-	(200)	-100.00%	-	(0.01)
	Community Preservation Act												
1560	Administrative Expenses	-	-	-	-		-		-	-	0.00%	-	-
	Community Preservation Act	-	-	-	-	0	-	0	-	-	0.00%	-	-
	Blank Department												
	Blank Department	-	-	-	-	0	-	0	-	-	0.00%	-	-
	Sign Committee												
1600	Expenses	900	-	100	100		100		100	-	0.00%	0.01	-
	Sign Committee	900	-	100	100	0	100	0	100	-	0.00%	0.01	-
GENERAL GOVERNMENT		1,873,940	-	1,766,991	1,780,604	(103,981)	1,676,623	(103,681)	1,676,923	(90,067)	-5.10%	100.83	(5.42)
PROTECTION OF PERSONS/PROPERTY													
	Police Department												
2000	Salaries (Includes Quinn Bill)	109,988	109,749	114,558	101,532		101,532		101,532	(13,026)	-11.37%	6.10	(0.78)
2001	Wages (Includes Quinn Bill)	1,180,028	1,141,776	1,262,420	1,249,821		1,249,821		1,249,821	(12,599)	-1.00%	75.15	(0.76)
2002	Expenses	125,430	123,293	124,740	153,332		153,332		153,332	28,592	22.92%	9.22	1.72
2003	Lease or Purchase Cruisers	42,000	39,543	46,330	26,000		26,000		26,000	(20,330)	-43.88%	1.56	(1.22)
2004	PS Bldg (Expenses)	41,000	37,706	45,000	45,000		45,000		45,000	-	0.00%	2.71	-
2005	Police (Minor Capital)	5,200	9,198	13,608	-		-		-	(13,608)	-100.00%	-	(0.82)

Line Item Expenses

Line	Department	FY2007 Voted Budget	FY2007 Final Spent	FY2008 Voted Budget	FY2009					Year to Year Change		Tax Impact on \$100,000 of Assessed Value	
					Dept Budget	Selectmen Change	Selectmen Budget	FinCom Change	FinCom Budget	\$	%	FY2009	Change
	Police Department	1,503,646	1,461,265	1,606,656	1,575,685	0	1,575,685	0	1,575,685	(30,971)	-1.93%	94.74	(1.86)
	Fire Department												
2020	Salaries	118,009	118,009	123,903	108,549		108,549		108,549	(15,354)	-12.39%	6.53	(0.92)
2021	Wages	479,919	376,475	501,241	455,189		455,189		455,189	(46,052)	-9.19%	27.37	(2.77)
2022	Consultation/Engineer	0	0	0	-		-		-	-	0.00%	-	-
2023	Expenses	99,670	99,590	95,794	95,794		95,794		95,794	-	0.00%	5.76	-
2024	Building Maintenance	15,605	15,200	14,405	14,405		14,405		14,405	-	0.00%	0.87	-
2025	Minor Capital	30,000	19,925	20,000	-		-		-	(20,000)	-100.00%	-	(1.20)
2026	Medic 1 Support	0	0	0	-		-		-	-	0.00%	-	-
	Fire Department	743,203	629,199	755,343	673,937	0	673,937	0	673,937	(81,406)	-10.78%	40.52	(4.89)
	Groton Water Fire Protection												
2040	W. Groton Water District	18,150	18,150	10,000	10,000	(9,250)	750	(9,250)	750	(9,250)	-92.50%	0.05	(0.56)
2041	Groton Water Department	46,283	46,283	36,324	36,324	(33,824)	2,500	(33,824)	2,500	(33,824)	-93.12%	0.15	(2.03)
	Groton Water Fire Protector	64,433	64,433	46,324	46,324	(43,074)	3,250	(43,074)	3,250	(43,074)	-92.98%	0.20	(2.59)
	Building Inspector												
2060	Salaries	67,843	67,843	68,855	53,998		53,998		53,998	(14,857)	-21.58%	3.25	(0.89)
2061	Wages	67,398	62,574	67,260	56,629		56,629		56,629	(10,632)	-15.81%	3.40	(0.64)
2062	Expenses	9,800	8,426	8,800	8,800	(300)	8,500	(300)	8,500	(300)	-3.41%	0.51	(0.02)
2063	Minor Capital	1,400	1,230	0	-		-		-	-	0.00%	-	-
	Building Inspector	146,441	140,073	144,915	119,426	(300)	119,126	(300)	119,126	(25,789)	-17.80%	7.16	(1.55)
	Mechanical Inspector												
2080	Fee Salaries	35,000	23,114	32,000	32,000		32,000		32,000	-	0.00%	1.92	-
2081	Expenses	4,000	2,631	3,000	3,000		3,000		3,000	-	0.00%	0.18	-
	Mechanical Inspector	39,000	25,745	35,000	35,000	0	35,000	0	35,000	-	0.00%	2.10	-
	Sealer of Weights & Measures												
2100	Fee Salaries	2,960	2,775	2,960	2,960		2,960		2,960	-	0.00%	0.18	-
2101	Expenses	225	32	225	225		225		225	-	0.00%	0.01	-
	Sealer of Weights & Measures	3,185	2,807	3,185	3,185	0	3,185	0	3,185	-	0.00%	0.19	-
	Earth Removal Inspector												
2120	Salary	1,705	1,705	1,752	1		1		1	(1,751)	-99.94%	0.00	(0.11)
2121	Expenses	150	143	150	150		150		150	-	0.00%	0.01	-
2122	Minor Capital	-	-	-	-		-		-	-	0.00%	-	-
	Earth Removal Inspector	1,855	1,848	1,902	151	0	151	0	151	(1,751)	-92.06%	0.01	(0.11)
	Animal Inspector												
2140	Salary	1,986	1,986	2,041	2,041		2,041		2,041	0	0.01%	0.12	0.00
2141	Expenses	400	145	400	400		400		400	-	0.00%	0.02	-
	Animal Inspector	2,386	2,131	2,441	2,441	0	2,441	0	2,441	0	0.01%	0.15	0.00
	Animal Control Officer												
2160	Salary	1,986	1,986	2,041	2,041		2,041		2,041	0	0.01%	0.12	0.00
2161	Expenses	400	0	400	400		400		400	-	0.00%	0.02	-
	Animal Control Officer	2,386	1,986	2,441	2,441	0	2,441	0	2,441	0	0.01%	0.15	0.00
	Emergency Management Agency												
2180	Salary / Stipend	1,212	1,212	1,245	1,245		1,245		1,245	0	0.00%	0.07	0.00
2181	E.O.C. and Auxiliary Police	0	0	0	-		-		-	-	0.00%	-	-
2182	Expenses	7,211	5,668	7,130	6,521		6,521		6,521	(609)	-8.54%	0.39	(0.04)
2183	Minor Capital (Tower/Radios)	0	0	0	-		-		-	-	0.00%	-	-
	Emergency Management Agency	8,423	6,880	8,375	7,766	0	7,766	0	7,766	(609)	-7.27%	0.47	(0.04)
	Dog Officer												
2200	Salary	13,332	13,332	13,699	13,699		13,699		13,699	(0)	0.00%	0.82	(0.00)
2201	Expenses	4,200	3,700	5,220	5,400		5,400		5,400	180	3.45%	0.32	0.01

Line Item Expenses

Line	Department	FY2007 Voted Budget	FY2007 Final Spent	FY2008 Voted Budget	FY2009					Year to Year Change		Tax Impact on \$100,000 of Assessed Value	
					Dept Budget	Selectmen Change	Selectmen Budget	FinCom Change	FinCom Budget	\$	%	FY2009	Change
	Dog Officer	17,532	17,032	18,919	19,099	0	19,099	0	19,099	180	0.95%	1.15	0.01
2220	Police & Fire Communications												
	Wages	259,700	243,910	293,113	288,220		288,220		288,220	(4,893)	-1.67%	17.33	(0.29)
2221	Expenses	31,520	29,148	23,175	21,925		21,925		21,925	(1,250)	-5.39%	1.32	(0.08)
2222	Minor Capital	2,500	2,351	4,000	-		-		-	(4,000)	-100.00%	-	(0.24)
	Police & Fire Communications	293,720	275,409	320,288	310,145	0	310,145	0	310,145	(10,143)	-3.17%	18.65	(0.61)
PROTECTION OF PERSONS/		2,826,210	2,628,808	2,945,789	2,795,601	(43,374)	2,752,227	(43,374)	2,752,227	(193,563)	-6.57%	165.48	(11.64)
SCHOOLS													
3000	Nashoba Valley RTHS												
	Operating Expenses	341,515	341,515	357,512	444,954		444,954		444,954	87,442	24.46%	26.75	5.26
	Nashoba Valley RTHS	341,515	341,515	357,512	444,954	0	444,954	0	444,954	87,442	24.46%	26.75	5.26
3020	Groton-Dunstable RSD												
	Operating Expenses	12,512,468	12,512,468	13,362,468	13,913,905	(106,437)	13,807,468	(106,437)	13,807,468	445,000	3.33%	830.19	26.76
3021	Debt Service, Excluded (incl.Casella)	1,979,230	1,979,230	1,917,426	1,657,253		1,657,253		1,657,253	(260,173)	-13.57%	99.64	(15.64)
3022	Debt Service, Unexcl.	13,499	13,499	13,503	15,638		15,638		15,638	2,135	15.81%	0.94	0.13
	Groton-Dunstable RSD	14,505,197	14,505,197	15,293,397	15,586,796	(106,437)	15,480,359	(106,437)	15,480,359	186,962	1.22%	930.78	11.24
SCHOOLS		14,846,712	14,846,712	15,650,909	16,031,750	(106,437)	15,925,313	(106,437)	15,925,313	274,404	1.75%	957.53	16.50
GDRSD OVERRIDE													
4000	GDRSD Override												
	FY 2009 Override for operations	-	-	-	106,437		106,437		106,437	106,437	N/A	6.40	6.40
	GDRSD Override	-	-	-	106,437	0	106,437	0	106,437	106,437	N/A	6.40	6.40
GDRSD OVERRIDE		-	-	-	106,437	0	106,437	0	106,437	106,437	N/A	6.40	6.40
HIGHWAY & HEALTH													
5000	Highway Surveyor												
	Salaries	64,688	64,668	66,467	66,467		66,467		66,467	0	0.00%	4.00	0.00
5001	Wages	528,428	521,124	567,732	545,122		545,122		545,122	(22,610)	-3.98%	32.78	(1.36)
5002	Expenses	145,000	143,206	137,000	137,000	(300)	136,700	(300)	136,700	(300)	-0.22%	8.22	(0.02)
5003	Lines and Signs	30,000	29,984	30,000	30,000		30,000		30,000	-	0.00%	1.80	-
5004	Guard Rails	5,000	4,831	5,000	5,000	(5,000)	-	(5,000)	-	(5,000)	-100.00%	-	(0.30)
5005	Crack Sealing/Road Maintenance	50,000	49,316	42,500	42,500		42,500		42,500	-	0.00%	2.56	-
5006	Sidewalks	20,000	20,000	12,500	17,500		17,500		17,500	5,000	40.00%	1.05	0.30
5007	Minor Capital	5,600	5,539	0	-		-		-	-	0.00%	-	-
5008	Dam Inspection	5,000	4,495	10,000	5,000		5,000		5,000	(5,000)	-50.00%	0.30	(0.30)
	Highway Surveyor	853,716	843,163	871,198	848,589	(5,300)	843,289	(5,300)	843,289	(27,909)	-3.20%	50.70	(1.68)
5020	Street Lights												
	Expenses	28,520	27,600	28,520	28,520		28,520		28,520	-	0.00%	1.71	-
	Street Lights	28,520	27,600	28,520	28,520	0	28,520	0	28,520	-	0.00%	1.71	-
5040	Snow & Ice Removal												
	Expenses	100,000	140,178	125,000	125,000		125,000		125,000	-	0.00%	7.52	-
5041	Overtime	130,000	101,038	130,000	130,000		130,000		130,000	-	0.00%	7.82	-
5042	Hired Equipment	35,000	46,014	35,000	35,000		35,000		35,000	-	0.00%	2.10	-
	Snow & Ice Removal	265,000	287,230	290,000	290,000	0	290,000	0	290,000	-	0.00%	17.44	-
5060	Solid Waste Disposal												
	Wages	158,850	154,641	161,858	142,063		142,063		142,063	(19,796)	-12.23%	8.54	(1.19)
5061	Expenses	63,000	58,729	65,000	63,550	(13,550)	50,000	(13,550)	50,000	(15,000)	-23.08%	3.01	(0.90)
5062	Tipping Fees	169,000	132,499	155,000	150,000	(13,000)	137,000	(13,000)	137,000	(18,000)	-11.61%	8.24	(1.08)
5063	North Central SW Coop	6,600	6,600	6,600	6,850		6,850		6,850	250	3.79%	0.41	0.02

Line Item Expenses

Line	Department	FY2007 Voted Budget	FY2007 Final Spent	FY2008 Voted Budget	FY2009					Year to Year Change		Tax Impact on \$100,000 of Assessed Value	
					Dept Budget	Selectmen Change	Selectmen Budget	FinCom Change	FinCom Budget	\$	%	FY2009	Change
	Solid Waste Disposal	397,450	352,469	388,458	362,463	(26,550)	335,913	(26,550)	335,913	(52,546)	-13.53%	20.20	(3.16)
5080	Tree Warden												
	Salary	1,377	1,377	1,415	1,415		1,415		1,415	(0)	-0.02%	0.09	(0.00)
5081	Expenses	3,000	3,000	3,000	3,000		3,000		3,000	-	0.00%	0.18	-
5082	Trees	1,500	1,500	1,500	1,500		1,500		1,500	-	0.00%	0.09	-
5083	Tree Work	15,000	15,000	15,000	15,000		15,000		15,000	-	0.00%	0.90	-
	Tree Warden	20,877	20,877	20,915	20,915	0	20,915	0	20,915	(0)	0.00%	1.26	(0.00)
	Graves Registration												
5100	Salary / Stipend	239	239	245	245		245		245	(0)	-0.13%	0.01	(0.00)
5101	Expenses	774	771	660	660		660		660	-	0.00%	0.04	-
	Graves Registration	1,013	1,010	905	905	0	905	0	905	(0)	-0.03%	0.05	(0.00)
	Care of Veteran Graves												
5120	Contract Expenses	1,000	1,000	1,000	1,000		1,000		1,000	-	0.00%	0.06	-
	Care of Veteran Graves	1,000	1,000	1,000	1,000	0	1,000	0	1,000	-	0.00%	0.06	-
	Old Burying Ground Committee												
5140	Expenses	-	-	300	500		500		500	200	66.67%	0.03	0.01
	Old Burying Ground Committee	-	-	300	500	0	500	0	500	200	66.67%	0.03	0.01
	Board of Health												
5160	Wages	43,894	43,879	45,657	45,575		45,575		45,575	(82)	-0.18%	2.74	(0.00)
5161	Expenses	3,500	3,461	3,500	3,500	(1,775)	1,725	(1,775)	1,725	(1,775)	-50.71%	0.10	(0.11)
5162	Nursing Services	6,243	6,243	6,243	6,243		6,243		6,243	-	0.00%	0.38	-
5163	Nashoba Health District	17,400	17,400	17,400	17,400		17,400		17,400	-	0.00%	1.05	-
5164	Herbert Lipton MH	6,500	6,500	6,500	6,500		6,500		6,500	-	0.00%	0.39	-
5165	Eng/Consult/Ldf/Monitor	12,000	9,341	11,000	12,000	(2,000)	10,000	(2,000)	10,000	(1,000)	-9.09%	0.60	(0.06)
	Board of Health	89,537	86,824	90,300	91,218	(3,775)	87,443	(3,775)	87,443	(2,857)	-3.16%	5.26	(0.17)
	HIGHWAY & HEALTH	1,657,113	1,620,173	1,691,597	1,644,110	(35,625)	1,608,485	(35,625)	1,608,485	(83,112)	-4.91%	96.71	(5.00)
	SEWER ASSESSMENT												
6000	Sewer Line Item												
	2004 Upgrade	27,858	27,858	27,447	27,235	(27,235)	-	(27,235)	-	(27,447)	-100.00%	-	(1.65)
	Sewer Line Item	27,858	27,858	27,447	27,235	(27,235)	-	(27,235)	-	(27,447)	-100.00%	-	(1.65)
	SEWER ASSESSMENT	27,858	27,858	27,447	27,235	(27,235)	-	(27,235)	-	(27,447)	-100.00%	-	(1.65)
	LIBRARY, CITIZEN'S SERVICES												
7000	Council on Aging												
	Wages	101,266	98,299	102,563	104,645		104,645		104,645	2,082	2.03%	6.29	0.13
7001	Expenses (incl cert. in FY 08)	11,390	10,995	12,990	10,712	(2,500)	8,212	(2,500)	8,212	(4,778)	-36.78%	0.49	(0.29)
7002	Minor Capital	0	0	2,921	-		-		-	(2,921)	-100.00%	-	(0.18)
	Council on Aging	112,656	109,294	118,474	115,357	(2,500)	112,857	(2,500)	112,857	(5,617)	-4.74%	6.79	(0.34)
7020	Senior Center Van												
	Wages				13,858		13,858		13,858	13,858	N/A	0.83	0.83
7021	Expense	-	-	-	8,447		8,447		8,447	8,447	N/A	0.51	0.51
	Senior Center Van	-	-	-	22,305	0	22,305	0	22,305	22,305	N/A	1.34	1.34
	Veteran's Service Officer												
7040	Salary	3,324	3,324	3,416	3,416		3,416		3,416	0	0.01%	0.21	0.00
7041	Expenses	640	659	640	1,195		1,195		1,195	555	86.72%	0.07	0.03
7042	Veterans' Benefits	2,000	1,283	2,000	10,000		10,000		10,000	8,000	400.00%	0.60	0.48
7043	Minor Capital	-	0	-	-		-		-	-	0.00%	-	-
	Veteran's Service Officer	5,964	5,266	6,056	14,611	0	14,611	0	14,611	8,555	141.28%	0.88	0.51
	Library												

Line Item Expenses

Line	Department	FY2007 Voted Budget	FY2007 Final Spent	FY2008 Voted Budget	FY2009					Year to Year Change		Tax Impact on \$100,000 of Assessed Value	
					Dept Budget	Selectmen Change	Selectmen Budget	FinCom Change	FinCom Budget	\$	%	FY2009	Change
7060	Salary	214,353	214,353	231,791	237,808		237,808		237,808	6,017	2.60%	14.30	0.36
7061	Wages	253,376	252,890	264,239	271,597		271,597		271,597	7,357	2.78%	16.33	0.44
7062	Expenses	223,154	223,153	219,316	235,003	(25,704)	209,299	(25,704)	209,299	(10,017)	-4.57%	12.58	(0.60)
7063	Minor Capital	10,000	10,000	17,500			-		-	(17,500)	-100.00%	-	(1.05)
	Library	700,883	700,396	732,846	744,408	(25,704)	718,704	(25,704)	718,704	(14,142)	-1.93%	43.21	(0.85)
	Parks Department												
7080	Wages	3,418	2,456	3,596	2,501		2,501		2,501	(1,096)	-30.47%	0.15	(0.07)
7081	Expense	48,460	47,160	45,695	45,695	(11,100)	34,595	(11,100)	34,595	(11,100)	-24.29%	2.08	(0.67)
	Parks Department	51,878	49,616	49,291	48,196	(11,100)	37,096	(11,100)	37,096	(12,196)	-24.74%	2.23	(0.73)
	Greenway Committee												
7100	Expenses	-	-	-	-		-		-	-	0.00%	-	-
	Greenway Committee	-	-	-	-	0	-	0	-	-	0.00%	-	-
	Commemorations & Celebrations												
7120	Expenses	330	246	500	500		500		500	-	0.00%	0.03	-
7121	Fireworks	-	-	5,000	5,000	(5,000)	-	(5,000)	-	(5,000)	-100.00%	-	(0.30)
	Commemorations & Celebrations	330	246	5,500	5,500	(5,000)	500	(5,000)	500	(5,000)	-90.91%	0.03	(0.30)
	Water Safety												
7140	Wages	3,504	3,503	3,500	3,598	(3,598)	(0)	(3,598)	(0)	(3,500)	-100.01%	(0.00)	(0.21)
7141	Expenses & Minor Capital	23,585	22,226	24,794	25,475	(22,975)	2,500	(22,975)	2,500	(22,294)	-89.92%	0.15	(1.34)
	Water Safety	27,089	25,729	28,294	29,073	(26,573)	2,500	(26,573)	2,500	(25,794)	-91.17%	0.15	(1.55)
	Weed Management												
7160	Wages	-	0	-	3,360	(3,360)	-	(3,360)	-	-	0.00%	-	-
7161	Expenses: Weed Harvester	3,500	574	3,500	4,345	3,360	7,705	3,360	7,705	4,205	120.14%	0.46	0.25
7162	Expenses/Minor Cap/GrLks	2,650	226	2,650	2,385		2,385		2,385	(265)	-10.00%	0.14	(0.02)
	Weed Management	6,150	800	6,150	10,090	0	10,090	0	10,090	3,940	64.07%	0.61	0.24
LIBRARY, CITIZEN'S SERVICE		904,950	891,347	946,611	989,538	(70,877)	918,661	(70,877)	918,661	(27,950)	-2.95%	55.24	(1.68)
DEBT SERVICE													
	Bond Principle - Long Term Debt												
8000	Principal, Town	1,085,673	1,085,672	1,038,292	920,023		920,023		920,023	(118,269)	-11.39%	55.32	(7.11)
8001	Principal, Sewer Construction	60,142	60,142	54,732	95,895		95,895		95,895	41,163	75.21%	5.77	2.47
8002	Principal, Country Club	113,750	113,750	113,750	125,000		125,000		125,000	11,250	9.89%	7.52	0.68
	Bond Principle - Long Term Debt	1,259,565	1,259,564	1,206,775	1,140,918	0	1,140,918	0	1,140,918	(65,857)	-5.46%	68.60	(3.96)
	Bond Interest - Long Term Debt												
8020	Interest, Town	449,633	449,633	410,143	374,098		374,098		374,098	(36,045)	-8.79%	22.49	(2.17)
8021	Interest, Sewer	-	-	-	-		-		-	-	0.00%	-	-
8022	Interest, Country Club	19,832	19,832	14,344	8,375		8,375		8,375	(5,969)	-41.61%	0.50	(0.36)
	Bond Interest - Long Term Debt	469,465	469,465	424,487	382,473	0	382,473	0	382,473	(42,014)	-9.90%	23.00	(2.53)
	Principle - Short Term Debt												
8040	Principle, Town	-	-	-	-		-		-	-	0.00%	-	-
	Principle - Short Term Debt	-	-	-	-	0	-	0	-	-	0.00%	-	-
	Interest - Short Term Debt												
8060	Interest, Town	900	-	2,500	2,500		2,500		2,500	-	0.00%	0.15	-
	Interest - Short Term Debt	900	-	2,500	2,500	0	2,500	0	2,500	-	0.00%	0.15	-
DEBT SERVICE		1,729,930	1,729,029	1,633,762	1,525,891	0	1,525,891	0	1,525,891	(107,871)	-6.60%	91.75	(6.49)
EMPLOYEE BENEFITS													
	General Benefits												
9000	County Retirement	926,763	926,763	1,061,652	1,159,107		1,159,107		1,159,107	97,455	9.18%	69.69	5.86
9001	State Retirement	-	-	-	-		-		-	-	0.00%	-	-

Line Item Expenses

Line	Department	FY2007 Voted Budget	FY2007 Final Spent	FY2008 Voted Budget	FY2009					Year to Year Change		Tax Impact on \$100,000 of Assessed Value	
					Dept Budget	Selectmen Change	Selectmen Budget	FinCom Change	FinCom Budget	\$	%	FY2009	Change
9002	Unemployment Compensation	24,563	5,478	10,475	40,809		40,809		40,809	30,334	289.58%	2.45	1.82
	General Benefits	951,326	932,241	1,072,127	1,199,916	0	1,199,916	0	1,199,916	127,789	11.92%	72.15	7.68
	Insurance												
9020	Health Insurance	1,017,926	959,332	1,110,506	1,186,700		1,186,700		1,186,700	76,194	6.86%	71.35	4.58
9021	Life Insurance	3,650	3,235	3,722	2,515		2,515		2,515	(1,207)	-32.43%	0.15	(0.07)
9022	Medicare / Social Security	81,058	76,418	81,185	81,618		81,618		81,618	433	0.53%	4.91	0.03
	Insurance	1,102,634	1,038,985	1,195,413	1,270,833	0	1,270,833	0	1,270,833	75,420	6.31%	76.41	4.53
EMPLOYEE BENEFITS		2,053,961	1,971,226	2,267,540	2,470,749	0	2,470,749	0	2,470,749	203,209	8.96%	148.56	12.22
	Cost of COLA				-								
Grand Total		25,920,673	23,715,153	26,930,646	27,371,915	(387,529)	26,984,386	(387,229)	26,984,686	54,040	0.20%	1,622.49	3.25

FY2009 Enterprise Fund and Utilities Budget

Line Item Expenses

Line	Department Line Item	FY2008	FY2009				Year to Year Change		
		Final	Dept Requests	Selectmen Changes	Selectmen Budget	FinCom Changes	FinCom Budget	\$	%
	Water Department								
	WD Salaries	159,886	162,921		162,921		162,921	3,035	1.86%
	WD Wages	136,418	138,057		138,057		138,057	1,639	1.19%
	WD Expenses	532,283	529,409		529,409		529,409	(2,874)	-0.54%
	WD Debt Service	479,861	479,861		479,861		479,861	-	0.00%
100	Total Water Dept.	1,308,448	1,310,248	-	1,310,248	-	1,310,248	1,800	0.14%
	Sewer Department								
	Sewer Wages	18,926	19,869		19,869		19,869	943	4.75%
	Sewer Expense	493,042	474,005		474,005		474,005	(19,037)	-4.02%
	Sewer Debt Service	220,355	220,355		220,355		220,355	-	0.00%
	Pepperell SRF Reserve Account	58,325	85,109		85,109		85,109	26,784	31.47%
	Nod Road Pump Station	20,000	-		-		-		
200	Total Sewer	810,648	799,338	-	799,338	-	799,338	(11,310)	-1.41%
	Electric Light Dept								
	Expenses	0	0				0	0	0
300	Total Electric Light Dept	0	0				0	0	0
Total Enterprise Funds		2,119,096	2,109,586	-	2,109,586	-	2,109,586	(9,510)	-0.45%

FY2009 Enterprise Fund and Utilities Budget

Revenue Estimates

	FY2008	FY2009				Year to Year Change			
		FinCom Budget	Dept Requests	Selectmen Changes	Selectmen Budget	FinCom Changes	FinCom Budget	\$	%
Water Department									
Revenue	1,308,448	1,310,248	-	1,310,248	-	1,310,248	1,800	0.14%	
Sewer Department									
Revenue	810,648	799,338	-	799,338	-	799,338	(11,310)	-1.41%	
Electric Light Department									
Revenue	0	0				0	-	0.00%	
Total Enterprise Funds	2,119,096	2,109,586	-	2,109,586	-	2,109,586	(9,510)	-0.45%	

FY2009 TOWN AND COUNTRY CLUB DEBT SERVICE

Debt Service TOWN BONDS	Amount Borrowed	Amount Outstanding	D E	BAN/TAN Interest	Bond Principal	Bond Interest	2009 Total	Excluded Amount	Tax Impact	
										Issued 5/89
Gratuity Rd (R)	475,000	26,000	Y		26,000	650	26,650	26,650	1.60	
Issued 6/91										
HG Const(2) (R)	184,250	2,400	Y		2,400	60	2,460	2,460	0.15	
TS Const (R)	747,000	29,600	Y		29,600	740	30,340	30,340	1.82	
Issued 7/92										
PS Bldg(4) (R,R2)	1,848,000	290,758	Y		102,875	6,674	109,549	109,549	6.59	
Issued 7/99										
Senior Center	160,000	79,990	Y		8,890	3,759	12,649	12,649	0.76	
ADA Town Bldgs	70,000	34,990	N		3,890	1,645	5,535	-	0.33	
Library	1,831,464	1,011,464	Y		102,250	48,034	150,284	150,284	9.04	
Library	364,000	200,400	Y		20,325	9,521	29,846	29,846	1.79	
Town Hall	2,500,000	1,379,380	Y		139,515	65,506	205,021	205,021	12.33	
Assessor Maps	160,000	17,500	N		17,500	412	17,912	-	1.08	
Issued 7/01										
Shattuck Property	500,000	332,000	N		28,000	14,321	42,321	-	2.54	
Bernier/Bissell Prop	850,000	565,000	Y		47,500	24,377	71,877	71,877	4.32	
Bissell Property	1,075,000	713,500	Y		60,250	30,770	91,020	91,020	5.47	
Norris Properrty	750,000	499,500	Y		41,750	21,564	63,314	63,314	3.81	
Issued 11/03										
Sewer PER Town Share	225,628	189,826	N		9,278	5,465	14,743	-	0.89	
Gibbet Hill	3,000,000	2,360,000	Y		160,000	87,650	247,650	247,650	14.89	
Lost Lake Fire Station	1,450,000	1,130,000	Y		80,000	41,950	121,950	121,950	7.33	
Fire Truck	485,000	325,000	N		40,000	11,000	51,000	-	3.07	
	8,339,714	9,187,308			-	920,023	374,098	1,294,121	1,162,610	77.81
GROTON COUNTRY CLUB Issued 12/91										
Country Club (R)	2,200,800	230,000	N		125,000	8,375	133,375	-	8.02	
Total	10,540,514	9,417,308			-	1,045,023	382,473	1,427,496	1,162,610	85.83

(R)=Refinanced Bond

**FY2009 BUDGET
ENTERPRISE DEBT SERVICE**

Water Department

	Amount Borrowed	Amount Outstanding	D E	BAN/TAN Interest	Bond Principal	Bond Interest	FY2009 Total	Excluded Amount
BONDS								
Issued 5/89								
Lost Lake Mains (R)	450,000	24,000	N		24,000	600	24,600	0
Issued 6/90								
Laying Mains (R)	65,250	4,850	N		3,000	168	3,168	0
Issued 6/91								
WaterMainsRt.40(R)	212,700	4,000	N		4,000	100	4,100	0
Issued 7/92								
Reservoir Roof (R)	24,000	3,724	N		1,340	85	1,425	0
Issued 1/93								
Reservoir Roof (R)	306,000	95,000	N		30,000	2,250	32,250	0
Issued 11/03								
SRF Improvmnts 1	4,417,366	4,081,751	N		176,493	110,147	286,640	0
SRF Improvmnts 1	1,234,434	1,185,749			51,816	24,937	76,753	
Land Purchase	250,000	150,000	N		50,000	925	50,925	0
Subtotal, Bonds	\$6,959,750	\$5,549,074		\$0	\$340,649	\$139,212	\$479,861	\$0
NOTES:							0	
Subtotal, Notes	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total	\$6,959,750	\$5,549,074		\$0	\$340,649	\$139,212	\$479,861	\$0
<i>See debt lines for the Enterprise Funds Budget</i>							\$479,861	

DE = Debt Exclusion (Y= Yes, N= No), BAN = Bond Anticipation Note, SGAN =State Grant Anticipation Note (R)=Refinance Bond

Sewer Department

	Amount Borrowed	Amount Outstanding	D E	BAN/SGAN Interest	Bond Principal	Bond Interest	FY2009 Total	Excluded Amount
Const (6/90)*	1,814,845	225,150	Y	0	117,000	8,333	125,333	125,333
Const (6/91)*	1,783,500	244,000	Y	0	89,000	9,975	98,975	98,975
Const. 7/92 (R)*	353,115	40,518	Y	0	20,785	802	21,587	21,587
Sewer Share (PER)	330,000	70,209	N	0	3,432	2,021	5,453	0
Hollis St. Better.**	137,316	83,906	N	0	7,630	3,627	11,257	0
Old Ayer Road**	155,960	155,960	N	0	10,658	7,265	17,923	0
Boston Road**	310,940	310,940	N	0	21,242	14,480	35,722	0
Subtotal, Bonds	\$4,885,676	\$1,130,683		0	269,747	46,503	316,250	245,895
NOTES			N				0	
			N				0	
Subtotal, Notes	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total	\$4,885,676	\$1,130,683		\$0	\$269,747	\$46,503	\$316,250	\$245,895
*Town Share							\$95,895	\$95,895
Rate Payers Share							\$220,355	\$150,000

(R)=Refinance Bond

* = Town pays share of Debt

**Betterments to be paid by affected sewer ratepayers through special assessments with no affect on tax rate.

FY2009 BUDGET

DEBT SERVICE

Groton-Dunstable Regional School District

	Total Authorized	Total Outstanding	D E	Bond Principal	Bond Interest	Non- Excl Amount	FY2009 Groton Portion	Excluded Amount
BONDS								
Issued								
Flo-Ro			Y				39,327	39,327
Middle School			Y				302,835	302,835
Swallow Union			Y			15,638	1,922	1,922
Prescott			Y				17,844	17,844
Boutwell			Y				2,291	2,291
HighSchool			Y				1,293,034	1,293,034
Tarbell/District			Y					0
			Y					0
Total NON-Excluded Debt			Y					0
			Y					0
			Y					0
			Y					0
Total Bonds	0	0		0	0	15,638	1,657,253	1,657,253
						Est		
Less Groton's Portion of FY2009 SBAB Reimbursements and other reductions								0
Less Groton's Portion of FY2009 Interest Income Earned on Debt Borrowings							0	0
FY08 Debt Service Assessed to Groton							1,657,253	1,657,253

DE = Debt Exclusion

Unexcluded Debt:

15,638

FY2009 Community Preservation Act Budget

Expenses

Line	Department Line Item	FY2008	FY2009				Year to Year Change		
		Final	Dept Requests	Selectmen Changes	Selectmen Budget	FinCom Changes	FinCom Budget	\$	%
	Community Preservation								
	Operating Exp: Other	46,000			-		-	(46,000)	0.00%
	OpenSpace Res: ST Int	131,504			-		-	(131,504)	0.00%
	OpenSpace Res: GAN Int	11,638			-		-		
	OpenSpace Res: LTPrin	21,858	95,000		95,000		95,000		
	OpenSpace Res: Other		85,000						
	Housing Reserve:Other	92,000	85,000		85,000		85,000		
	Historic Reserve: Other	92,000	85,000		85,000		85,000		
	Operating Reserve		42,500		42,500		42,500		
	Bond Prem. Res: Debt Paydown	510,000	92,542		92,542		92,542	(417,458)	-451.10%
	Unalloc. Res: ST Principal	113,142	32,458		32,458		32,458		
	Unalloc. Res: ST Interest	-	4,910						
	Unalloc. Res: LT Principal		180,000						
	Unalloc. Res: L.T.Interest	215,155	218,412		218,412		218,412		
	Unallocated Res: Other	454,350	552,500		552,500		552,500	98,150	17.76%
	Total CPC Budget	1,687,647	1,473,322	-	1,203,412	-	1,473,322	(214,325)	-14.55%
FY2009 Community Preservation Budget Revenue Estimates									
		FY2008	FY2009				Year to Year Change		
		FinCom	Dept	Selectmen	Selectmen	FinCom	FinCom	Change	
		Budget	Requests	Changes	Budget	Changes	Budget	\$	%
	Community Preservation								
	Revenue	1,687,647	1,473,322	-	1,203,412	-	1,473,322	(214,325)	-14.55%

FY2009 BUDGET

DEBT SERVICE

Community Preservation Act Debt Service

	Total Authorized	Total Outstanding	D E	BAN Interest	Bond Principal	Bond Interest	Total Payment	Excluded Amount
BONDS								
Issued		0						
Surrenden Farms Acquisition	5,650,000	5,010,000	N	0	275,000	218,412	493,412	0
Total Bonds	5,650,000	5,010,000		0	275,000	218,412	493,412	0
								0
								0
Debt Attributed to CPC or Conserv Fund								493,412

DE = Debt Exclusion

Fiscal Year 2009 Labor Changes

NOTE: The hours listed below represent the difference between the hours available at the beginning of FY 08 vs the number of hours that WILL BE available as of 7/1/08 (FY 09). Some of the reduced hours began in FY 08.

Department	# Hours/wk	Approx \$\$
Administrative Officer	(5.0)	(\$4,200)
Accountant	(3.0)	(\$3,000)
Assessors	(4.0)	(\$4,400)
Treasurer	(3.5)	(\$3,150)
Info Systems (1/2 year)	20.0	\$28,000
Town Clerk	(13.0)	(\$12,500)
Conservation	(3.0)	(\$2,800)
Planning	(2.0)	(\$1,850)
Municipal Buildings	(6.0)	(\$5,600)
Police	(37.5)	(\$53,300)
Building Inspector	(5.5)	(\$5,800)
Highway	(40.0)	(\$31,000)
Highway (from Transfer)	16.0	\$17,800
Transfer Station	(16.0)	(\$17,800)
Board of Health	(2.0)	(\$2,400)
Council on Aging	(4.0)	(\$2,200)
Council on Aging Van Dispatch	4.0	\$2,200
Council on Aging Van Driver(s)	15.0	\$11,700
Totals -- >	(89.5)	(\$90,300)
Full Time Equivalents -->	(2.24)	

NOTE: The information listed below is related to labor but cannot be expressed in terms of hours per week.

Department	Labor Type	Approx \$\$
Selectmen	Reduce Stipend	(\$950)
Administrative Officer	Forego Step	(\$1,360)
Historic District Commission	Fewer Support hrs	(\$300)
ZBA	Fewer Support hrs	(\$4,700)
Town Diarist	No stipend	(\$82)
Police	Less OT	(\$35,000)
Fire	Fewer Stipends	(\$15,000)
Fire	Fewer Call hours	(\$45,000)
Police & Fire Communications	Less OT	(\$17,000)
Earth Removal Inspector	No stipend	(\$1,750)
Parks Department	Fewer Support hrs	(\$1,100)
Town Beach Parking Attendant	Eliminated	(\$3,500)
Total -- >		(\$125,742)

Fiscal Year 2009 Other Significant Changes

NOTE: The following represents significant budget reductions that are NOT related to labor that have been recommended to reduce the budget deficit.

Department	Recommendation	Approx \$\$
Various: Minor Capital Items	Use Stab Fund	(\$96,700)
Various: Minor Capital Items	Delay purchase	(\$34,000)
Various: Legal Expenses	Seek Res Fund	(\$13,000)
Town Beach	Close	(\$23,000)
Sewer Department	Elim Upgrade Support	(\$27,200)
Fire/Water Departments	Elim Hydrant Fees	(\$43,000)
Library: Expenses	Use Trust Fund	(\$25,700)
Total -- >		(\$262,600)

Significant Revenue Changes

NOTE: The following categories of revenue are estimated to be below FY 2008 levels

Revenue Category	Explanation	Approx \$\$
Property Tax: "New Growth"	Slow housing market	(\$57,000)
Cherry Sheet net revenue	higher charges (van)	(\$20,000)
Motor Vehicle Excise	DOR advisory	(\$25,000)
Local Receipts	Bldg permits	(\$70,000)
Total -- >		(\$172,000)

NOTES

Town of Groton
Board of Selectmen
173 Main Street
Groton, MA 01450

PRSR STD
U.S. Postage
PAID
Groton, MA 01450
Permit #3

POSTAL PATRON GROTON, MA