



TOWN OF GROTON

173 Main Street
Groton, Massachusetts 01450-1237
Tel: (978) 448-1111
Fax: (978) 448-1115

Select Board

Alison S. Manugian, *Chair*
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John R. Giger, *Member*
Rebecca H. Pine, *Member*

Town Manager
Mark W. Haddad

To: *Select Board*

From: *Mark W. Haddad – Town Manager*

Subject: *Weekly Report*

Date: *November 4, 2019*

1. In addition to the Town Manager's Report and an update on the on-going issues list, there is one item scheduled on Monday's Agenda. The Board will be meeting in Executive Session with the Water Commission at the end of the meeting to continue the discussion on the Consent Order to be issued by the Department of Environmental Protection regarding the iron and manganese issue.
2. At last week's meeting, I provided the Board with my proposed FY 21 Budget Preparation Instructions. Since that time, I have made two changes to the document. First, as requested by the Chair, I have added an additional column in the spreadsheets to reflect FY 2017 expenditures. In addition, I have added an instruction concerning major initiatives. As discussed with the Finance Committee, we will be adding a new section to the budget on anticipated expenditures in excess of \$50,000 in any given year, or \$100,000 over three years. Attached to this report for your review is the revised Instructions. We can review this in more detail at Monday's meeting.

MWH/rjb
enclosures