

Town of Groton, Massachusetts



Proposed Capital Plan FY 2027 – 2031



TOWN OF GROTON

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Select Board

Matthew F. Pisani, *Chair*
Rebecca H. Pine, *Vice Chair*
Alison S. Manugian, *Clerk*
John F. Reilly, *Member*
Peter S. Cunningham, *Member*

Town Manager
Mark W. Haddad

December 31, 2025

Honorable Select Board
Honorable Finance Committee

Pursuant to Section 6-6 of the Town of Groton Charter, I am pleased to present the proposed Five-Year Capital Plan for Fiscal Years 2027 through 2031 for the Town of Groton, Massachusetts. Specifically, the Charter states that the Town Manager shall annually submit a Capital Improvement Plan to the Select Board and Finance Committee not later than December 31st. This Plan is being submitted in compliance with the Charter.

As you know, this Plan allows for careful, critical review of major expenditures, while also giving us the ability to move up or delay expenditures should an imminent need arise. By scheduling expenditures, it allows for a more even distribution of costs, thereby providing greater budget stability. We continue to maintain an AAA Bond Rating and this Capital Plan is a major reason why we have been able to maintain the top rating.

The Select Board has developed and approved a definition of what constitutes a Capital Budget Item. As has been the case in previous years, we are including this language in our proposed Plan this year. Specifically, the definition is as follows:

Capital Budget Items, both tangible and intangible, are defined as future projects, programs, improvements and acquisitions having an estimated useful life of at least three (3) years and an initial cost of at least twenty-five thousand dollars (\$25,000). Examples of Capital Items include but are not limited to land (e.g., open space, parks, athletic fields, cemeteries, etc.); municipal buildings and building improvements (all types); vehicles (all kinds); machinery (all types); equipment (all types, including office); computer hardware and software (all types); communication systems (e.g., two-way radios and systems, digital communications networks, antennas, etc.); and infrastructure (e.g., roads, bridges, dams, water and sewer lines, cisterns and other water holding tanks, etc.)

Honorable Select Board
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Town of Groton Capital Plan 2027 – 2031
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In developing this plan, I worked closely with the Capital Planning Advisory Committee and all Department Heads and attempted to identify capital improvement projects that represented major, non-recurring expenditures and prioritized them. We have balanced the immediate and long-term capital needs of the Town given available resources. I am proposing that the following items from the Capital Plan be funded in FY 2027:

<u>Department</u>	<u>Item</u>	<u>Amount</u>	<u>Funding Source</u>
Planning Board	Complete Streets Program	\$ 30,000	Free Cash
Highway	Dump Truck	\$ 40,000	Free Cash
GDRSD	Annual Regional School District Capital	\$ 250,000	Free Cash
		\$ 250,000	GDRSD Capital Stabilization Fund
Fire and EMS	Portable Radio Replacement	\$ 195,000	Capital Stabilization Fund
Highway	Pick-Up Trucks	\$ 75,000	Capital Stabilization Fund
Highway	Brush Mower/Field Mower	\$ 30,000	Capital Stabilization Fund
Highway	Truck Painting	\$ 25,000	Capital Stabilization Fund
Town Facilities	IT/Infrastructure	\$ 40,000	Capital Stabilization Fund
Town Facilities	Municipal Building Minor Capital	\$ 120,000	Capital Stabilization Fund
Park Department	Property Improvements	\$ 25,000	Capital Stabilization Fund
Police Department	Police Cruisers	\$ 147,010	Capital Stabilization Fund
Police Department	Police Minor Capital	\$ 34,750	Capital Stabilization Fund
Police Department	Electronic Control Device - Taser	\$ 10,500	Capital Stabilization Fund
Country Club	Golf Carts	\$ 27,000	Capital Stabilization Fund
Country Club	Greens Equipment - Ventrac	\$ 10,918	Capital Stabilization Fund
Country Club	Greens Equipment - Truckster XD	\$ 14,736	Capital Stabilization Fund
Country Club	Greens Equipment - Greens Mower	\$ 12,067	Capital Stabilization Fund
Country Club	Greens Equipment - Fairway Mower	\$ 20,000	Capital Stabilization Fund
Country Club	Greens Equipment - Rough Mower	\$ 20,000	Capital Stabilization Fund
Country Club	Irrigation and Course Improvements	\$ 100,000	Capital Stabilization Fund
Country Club	Roof for Pavilion	\$ 14,200	Capital Stabilization Fund
Fire and EMS	Ambulance 2 Replacement	\$ 95,000	Ambulance Fund
Fire and EMS	PFAS Free Structural FF Gear	\$ 50,000	Ambulance Fund
Fire and EMS	Ambulance 1 Replacement	\$ 100,614	Ambulance Fund
Total Requested		\$ 1,736,795	

**Honorable Select Board
Honorable Finance Committee
Town of Groton Capital Plan 2027 – 2031
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To fund this proposed Capital Plan in FY 2027, I am proposing that the following amounts be appropriated from the following sources:

Funding Sources

Free Cash	\$ 320,000
GDRSD Capital Stabilization Fund	\$ 250,000
Capital Stabilization Fund	\$ 921,181
Ambulance Fund	\$ 245,614
Total	\$ 1,736,795

I wish to acknowledge and thank the Capital Planning Advisory Committee and all of the Department Heads and Staff for their efforts in producing this document.

I look forward to the opportunity to discuss this proposed plan in more detail.

Sincerely,

Mark W. Haddad
Town Manager

FUNDING SUMMARY

	2027	2027	2029	2030	2031	Five Year Total
GENERAL FUND	\$ -	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 160,000
BOND/GRANTS	\$ -	\$ 925,000	\$ 5,000,000	\$ 617,972	\$ -	\$ 6,542,972
CAPITAL ASSET	\$ 921,181	\$ 983,723	\$ 1,174,094	\$ 761,642	\$ 701,461	\$ 4,542,101
FREE CASH	\$ 320,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 480,000
WATER REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SEWER REVENUE	\$ -	\$ -	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000
AMBULANCE FUND	\$ 245,614	\$ 270,614	\$ 195,614	\$ 270,614	\$ 95,000	\$ 1,077,456
GDRSD CAPITAL	\$ 250,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,250,000
TOTAL	\$ 1,736,795	\$ 2,759,337	\$ 10,949,708	\$ 2,230,228	\$ 1,376,461	\$ 19,052,529

LISTING OF PROJECTS BY FUNDING SOURCE

GENERAL FUND

Page	Program	Description	Cost 2027	Cost 2028	Cost 2029	Cost 2030	Cost 2031	Funding Source
15	Town Facilities	IT Infrastructure/Computer Purchase		\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	General Fund
	Subtotal		\$ -	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	

BOND/GRANTS

Page	Program	Description	Cost 2027	Cost 2028	Cost 2029	Cost 2030	Cost 2031	Funding Source
3	Fire and EMS	Forestry 4 Replacement/Engine 7		\$ 575,000				Bond
5	Fire and EMS	Engine/Tanker Replacement			\$ 617,972			Bond
17	Town Facilities	Prescott School - Placeholder			\$ 5,000,000			Bond/CPA
28	Police	Fire Protection - Building Sprinklers	\$ 350,000					Bond
	Subtotal		\$ -	\$ 925,000	\$ 5,000,000	\$ 617,972	\$ -	

FREE CASH

Page	Program	Description	Cost 2027	Cost 2028	Cost 2029	Cost 2030	Cost 2031	Funding Source
24	Planning Board	Complete Streets Program	\$ 30,000					Free Cash
42	GDRSD	Annual Regional School Capital	\$ 250,000					Free Cash
12	Highway	Dump Truck	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	Free Cash
	Subtotal		\$ 320,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	

LISTING OF PROJECTS BY FUNDING SOURCE (CONTINUED)

CAPITAL ASSET STABILIZATION FUND

Page	Program	Description	Cost 2027	Cost 2028	Cost 2029	Cost 2030	Cost 2031	Funding Source
7	Fire and EMS	Portable Radio Replacement	\$ 195,000					Capital Asset
8	Fire and EMS	Forestry 2 Replacement		\$ 275,000				Capital Asset
9	Fire and EMS	Technology Upgrade/Headquarters		\$ 100,000				Capital Asset
10	Highway	Pick-Up Trucks	\$ 75,000	\$ 80,000	\$ 70,000			Capital Asset
11	Highway	Brush Mower/Field Mower	\$ 30,000			\$ 75,000		Capital Asset
13	Highway	Loader		\$ 220,000				Capital Asset
14	Highway	Truck Painting	\$ 25,000					Capital Asset
15	Town Facilities	IT/Infrastructure/Computer Purchase	\$ 40,000					Capital Asset
16	Town Facilities	Municipal Building Minor Capital	\$ 120,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	Capital Asset
18	Transfer Station	Baler/Maintenance		\$ 40,000				Capital Asset
19	Transfer Station	ForkLift/Mini Loader			\$ 80,000			Capital Asset
20	Transfer Station	Trash Trailers		\$ 100,000		\$ 100,000		Capital Asset
21	Library	Repaint Library Interior		\$ 50,000				Capital Asset
22	Library	HVAC Rooftop Units Replacement			\$ 60,000	\$ 60,000		Capital Asset
23	Library	Elevator Modernization					\$ 90,000	Capital Asset
25	Park Department	Property Improvements	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	Capital Asset
26	Police	Police Cruisers	\$ 147,010	\$ 151,420	\$ 155,963	\$ 160,642	\$ 165,461	Capital Asset
27	Police	Police Minor Capital	\$ 34,750	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	Capital Asset
29	Police	Generator Replacement		\$ 68,000				Capital Asset
30	Police	Electronic Control Device - Taser	\$ 10,500	\$ 10,500	\$ 10,500			Capital Asset
31	Police	Body Worn Cameras		\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	Capital Asset
32	Country Club	Golf Carts	\$ 27,000	\$ 27,000	\$ 27,000	\$ 27,000	\$ 27,000	Capital Asset
33	Country Club	Greens Equipment - Ventrac	\$ 10,918					Capital Asset
34	Country Club	Greens Equipment - Truckster XD	\$ 14,736	\$ 14,736	\$ 7,035			Capital Asset
35	Country Club	Greens Equipment - Greens Mower	\$ 12,067	\$ 12,067	\$ 8,596	\$ 14,000	\$ 14,000	Capital Asset
36	Country Club	Greens Equipment - Fairway Mower	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	Capital Asset
37	Country Club	Greens Equipment - Rough Mower	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	Capital Asset
38	Country Club	Irrigation and Course Improvements	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	Capital Asset
39	Country Club	Roof for Pavilion	\$ 14,200					Capital Asset
Subtotal			\$ 921,181	\$ 983,723	\$ 1,174,094	\$ 761,642	\$ 701,461	

LISTING OF PROJECTS BY FUNDING SOURCE (CONTINUED)

WATER REVENUE

Page	Program	Description	Cost 2027	Cost 2028	Cost 2029	Cost 2030	Cost 2031	Funding Source
		Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	

SEWER REVENUE

Page	Program	Description	Cost 2027	Cost 2028	Cost 2029	Cost 2030	Cost 2031	Funding Source
40	Sewer Department	Nod Road Pump Station			\$ 4,000,000			Grant/Bond
		Subtotal	\$ -	\$ -	\$ 4,000,000	\$ -	\$ -	

AMBULANCE FUND

Page	Program	Description	Cost 2027	Cost 2028	Cost 2029	Cost 2030	Cost 2031	Funding Source
2	Fire and EMS	Command Vehicle		\$ 75,000		\$ 75,000		Ambulance Fund
6	Fire and EMS	Ambulance 2 Replacement	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	Ambulance Fund
4	Fire and EMS	PFAS Free Structural FF Gear	\$ 50,000					Ambulance Fund
1	Fire and EMS	Ambulance 1 Replacement	\$ 100,614	\$ 100,614	\$ 100,614	\$ 100,614		Ambulance Fund
		Subtotal	\$ 245,614	\$ 270,614	\$ 195,614	\$ 270,614	\$ 95,000	

GROTON DUNSTABLE REGIONAL SCHOOL DISTRICT CAPITAL FUND

Page	Program	Description	Cost 2027	Cost 2028	Cost 2029	Cost 2030	Cost 2031	Funding Source
41	GDRSD	Annual Regional School Capital	\$ 250,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	GDRSD Capital
		Subtotal	\$ 250,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	
		Capital Improvement Program Total	\$ 1,736,795	\$ 2,759,337	\$ 10,949,708	\$ 2,230,228	\$ 1,376,461	



FIRE AND EMS

Page	Description	FY 2026	APPROVED								
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Five Year Total	Funding Source		
	FIRE AND EMS										
1	Ambulance 1 Replacement	\$ 100,614	\$ 100,614	\$ 100,614	\$ 100,614	\$ 100,614	\$ 100,614	\$ 402,456	EMS Fund		
2	Command Vehicle			\$ 75,000				\$ 150,000	EMS Fund		
3	Forestry 4 Replacement/Engine 7			\$ 575,000				\$ 575,000	Bond		
4	PFAS Free Structural FF Gear	\$ 80,000	\$ 50,000					\$ 50,000	EMS Fund		
	SCBA Replacement	\$ 500,000						\$ -	Grant		
5	Engine/Tanker Replacement				\$ 617,972			\$ 617,972	Bond		
6	Ambulance 2 Replacement		\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 475,000	EMS Fund			
7	Portable Radio Replacement		\$ 195,000					\$ 195,000	Capital Asset		
8	Forestry 2 Replacement			\$ 275,000				\$ 275,000	Capital Asset		
9	Technology Upgrade for Fire Headquarters		\$ 100,000					\$ 100,000	Capital Asset		
Subtotal		\$ 680,614	\$ 440,614	\$ 945,614	\$ 470,614	\$ 888,586	\$ 95,000	\$ 2,840,428			

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **AMBULANCE 1**Department: **FIRE/EMS****Reason for Need:**

Ambulance 1 was replaced in FY 2025. It was determined to pay off the ambulance using State House Notes over five years. The Department should continue to replace ambulances approximately every 3 years.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	EMS	\$ 100,614	\$ 100,614	\$ 100,614	\$ 100,614		\$ 402,456
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ 100,614	\$ 100,614	\$ 100,614	\$ 100,614	\$ -	\$ 402,456

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **COMMAND VEHICLE**Department: **FIRE/EMS**

Reason for Need In FY 2028, the Fire Chief's Vehicle will need to be replaced. In FY 2030, the Deputy Chief's Vehicle will need to be replaced.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	EMS		\$ 75,000		\$ 75,000		\$ 150,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL		\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ 150,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
(GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **FORESTRY 4/ENGINE 7 REPLACEMENT**Department: **FIRE/EMS**

Reason for Need: The interface engine replacement is the next step to reduce the overall apparatus profile of the Groton Fire Department. The next two vehicle purchases (interface engine and tanker) will replace Forestry 4, Engine 7 and the tanker, with 2 multi-function vehicles that allow a smaller number of people and vehicles to operate at maximum effectiveness. The concept of reducing the fleet is not new. For the last 10 years, the department has taken opportunities to cut vehicles from the inventory by changing to multi-role apparatus. The multi-role nature allows the department to reduce maintenance, training and insurance needs thus ultimately reducing cost over time.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	GB		\$ 575,000				\$ 575,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ 575,000	\$ -	\$ -	\$ -	\$ 575,000

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(SE) Sewer Enterprise Fund Fees

(WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **PFAS Free Structural FF Gear**Department: **FIRE/EMS**

Reason for Need: PFAS has been used in firefighting gear for a long time due to its ability to withstand high temperatures and repel water and oils. Firefighters have long been known to suffer from a highly increased rate of cancers that are caused by the use of PFAS. These chemicals are shown to contribute or are responsible for cases of breast, kidney, and testicular cancers within the fire service. Effective January 1, 2027, manufacturers and sellers of personal protective equipment for firefighters will be prohibited from knowingly selling gear containing "intentionally-added PFAS" chemicals, meaning PFAS chemicals or products that break down into PFAS chemicals that are intentionally added to the product during manufacturing. Last year, the Town appropriated \$80,000 and in FY 2027, the Town will request \$50,000 to complete the purchase.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	EMS	\$ 50,000					\$ 50,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
(GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **ENGINE/TANKER 1 REPLACEMENT**Department: **FIRE/EMS**

Reason for Need: The interface engine replacement is the next step to reduce the overall apparatus profile of the Groton Fire Department. The next two vehicle purchases (interface engine and tanker) will replace Forestry 4, Engine 7 and the tanker, with 2 multi-function vehicles that allow a smaller number of people and vehicles to operate at maximum effectiveness. The concept of reducing the fleet is not new. For the last 10 years, the department has taken opportunities to cut vehicles from the inventory by changing to multi-role apparatus. The multi-role nature allows the department to reduce maintenance, training and insurance needs this ultimately reducing cost over time.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	GB				\$ 617,972		\$ 617,972
G. Contingency							\$ -
H. Other							\$ -
TOTAL		\$ -	\$ -	\$ -	\$ 617,972	\$ -	\$ 617,972

Sources of Funds Legend:(OR) Operating Revenues
(GB) General Obligation Bond(CA) Capital Asset Fund
(ST) Stabilization Fund(EMS) EMS Fund Fees
(FC) Free Cash/Other(SE) Sewer Enterprise Fund Fees
(WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **AMBULANCE 2**Department: **FIRE/EMS****Reason for Need:**

A-2 is a 2020 ambulance that is due for regular replacement in FY 2027.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	EMS	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 475,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL		\$ 95,000	\$ 475,000				

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **PORTABLE RADIO REPLACEMENTS**Department: **FIRE/EMS**

Reason for Need:

Portable radios are a critical piece of equipment in order for personnel to communicate with dispatch and other personnel. Portable radios just like protective equipment, need to be replaced as they wear.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA	\$ 195,000					\$ 195,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL		\$ 195,000	\$ -	\$ -	\$ -	\$ -	\$ 195,000

Sources of Funds Legend:

(OR) Operating Revenues
(GB) General Obligation Bond

(CA) Capital Asset Fund
(ST) Stabilization Fund

(EMS) EMS Fund Fees
(FC) Free Cash/Other

(SE) Sewer Enterprise Fund Fees
(WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **FORESTRY 2 REPLACEMENT**Department: **FIRE/EMS**

Reason for Need:

Forestry 2 will require replacement in the FY 29 timeframe. This vehicle is a 2008 Ambulance converted to a brush truck. This unit will be replaced with a swap loader type vehicle to give it more flexibility and use by the Fire Department in many more emergency situations.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA			\$ 275,000			\$ 275,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL		\$ -	\$ -	\$ 275,000	\$ -	\$ -	\$ 275,000

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **TECHNOLOGY UPGRADE**Department: **FIRE/EMS**

Reason for Need: Upgrades to various pieces of the station are, and will be, required in FY 28. The alerting system to notify firefighter's of an emergency call is utilizing old, analog, technology that while functional has occasional need to be rebooted. This system was not intended to be a whole building system rather a limited system. The department will also look to upgrade the radio system in the building and the technology that supports training functions. The Fire Department would additionally add a diesel fuel tank at the station in order to fuel the trucks. Currently the larger trucks burn approximately 1 gallon of fuel to make the transit to Cow Pond. This transit sometimes happens multiple times per week, because the current policy is to keep the trucks over $\frac{1}{4}$ of a tank. The addition of a large fuel tank will also allow the highway department to have another option during weather events to fuel their trucks without transiting far of their routes.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA		\$ 100,000				\$ 100,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees



HIGHWAY

		APPROVED									
Page	Description	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Five Year Total	Funding Source		
HIGHWAY											
10	Pick-Up Trucks	\$ 75,000	\$ 75,000	\$ 80,000	\$ 70,000	\$ 225,000	Capital Asset				
11	Brush Mower/Field Mower		\$ 30,000		\$ 75,000	\$ 105,000	Capital Asset				
12	Dump Truck	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 200,000	Free Cash				
13	Loader			\$ 220,000		\$ 220,000	Capital Asset				
14	Truck Painting	\$ 200,000	\$ 25,000			\$ 25,000	Capital Asset				
Subtotal		\$ 315,000	\$ 170,000	\$ 120,000	\$ 260,000	\$ 110,000	\$ 115,000	\$ 775,000			

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **PICK-UP TRUCK**Department: **HIGHWAY**

E. Furnishings and Equipment: These are scheduled replacements. The average life of a pick-up truck is approximately 7 years. By replacing one vehicle every couple of years, this will allow the fleet to stay in good shape. They are front line pick-ups used for day to day operations as well as snow plowing.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA	\$ 75,000	\$ 80,000		\$ 70,000		\$ 225,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL		\$ 75,000	\$ 80,000	\$ -	\$ 70,000	\$ -	\$ 225,000

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **BRUSH MOWER/FIELD MOWER**Department: **HIGHWAY****Reason for Need:**

In FY 2027, the Town will be rehauling one of the Bruch Mowers to extend its life. This is a cost effective request to save purchasing a brand new Mower. In FY 2031, the Town will replace the second mower (purchased in 2019) as part of normal replacement of equipment.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA	\$ 30,000			\$ 75,000	\$ 105,000	
G. Contingency							\$ -
H. Other							\$ -
TOTAL		\$ 30,000	\$ -	\$ -	\$ -	\$ 75,000	\$ 105,000

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **DUMP TRUCK**Department: **HIGHWAY****Reason for Need:**

These vehicles will be scheduled replacements of front line trucks responsible for plowing and sanding as well as normal construction duties. In Fiscal Year 2024, the Town appropriated \$185,000 to replace one of our older Dump Trucks. The Town borrowed these funds through a State House Note and will pay it off over five years. Fiscal Year 2026 will be the fourth payment. In FY 2027, another Dump Truck will be replaced.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	FC	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 200,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL		\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 200,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
(GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **LOADER**Department: **HIGHWAY****Reason for Need:**

This is an important piece of equipment for the Highway Department as it performs many functions, including snow removal operations. This should be considered a scheduled replacement.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA			\$ 220,000			\$ 220,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ -	\$ 220,000	\$ -	\$ -	\$ 220,000

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **TRUCK PAINTING**Department: **HIGHWAY**

Reason for Need: The plan is to paint truck beds every four years. Salt is the largest issue the DPW deals with in maintaining its fleet. While the DPW washes the trucks after every storm, salt still has a negative impact on the truck beds. Spending the funds to paint the beds will extend the life of the fleet.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA	\$ 25,000					\$ 25,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL		\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees



TOWN MUNICIPAL FACILITIES

		APPROVED								
Page	Description	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Five Year Total	Funding Source	
TOWN MUNICIPAL FACILITIES										
15	IT Infrastructure/Computer Purchase	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 200,000	Capital and General	
16	Municipal Buildings Minor Capital	\$ 90,000	\$ 120,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 480,000	Capital Asset	
17	Prescott School - Placeholder				\$ 5,000,000			\$ 5,000,000	CPA/Bond	
Subtotal		\$ 130,000	\$ 160,000	\$ 130,000	\$ 5,130,000	\$ 130,000	\$ 130,000	\$ 5,680,000		

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **IT INFRASTRUCTURE/COMPUTER PURCHASE**Department: **TOWN MUNICIPAL FACILITIES****Reason for Need:**

This item in the Capital Budget was established over ten years ago and has been very successful. In Fiscal Year 2027, the following items will be purchased/upgraded with this allocation: 10 replacement computers; Replace aging servers and storage arrays; Investment to expand the network and keep equipment and maintenance costs current; Network switch upgrades and increased wireless coverage and improve door lock and security system maintenance.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/OR	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 200,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL		\$ 40,000	\$ 200,000				

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **MUNICIPAL BUILDING MINOR CAPITAL**Department: **TOWN MUNICIPAL FACILITIES****Reason for Need:**

This appropriation will be used to continue to maintain all municipal buildings by performing various maintenance activities to prevent major breakdowns in our municipal building infrastructure. Priorities continue to change when it comes to the minor repairs and upgrades in our municipal buildings. In Fiscal Year 2027, Minor Capital Items have been added to this request as well. This was done due to the fact that all Minor Capital Items were removed from the FY 2026 Operating Budget to balance the budget.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction	CA	\$ 120,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 480,000
E. Furnishings and Equipment							\$ -
F. Departmental Equipment							\$ -
G. Contingency							\$ -
H. Other							\$ -
TOTAL		\$ 120,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 480,000

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **PRESCOTT SCHOOL**Department: **TOWN MUNICIPAL FACILITIES**

Reason for Need: In FY 2025, the Community Preservation Committee and Town Meeting approved funding to conduct a building assessment of the Prescott School to determine long term capital costs. Based on the outcome of the Assessment, the Town will consider appropriating funding to conduct necessary repairs/renovations to the Prescott School. This Item should be considered a placeholder for further review and consideration of funding.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction	GB			\$ 5,000,000			\$ 5,000,000
E. Furnishings and Equipment							\$ -
F. Departmental Equipment							\$ -
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
(GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees



TRANSFER STATION

Page	Description	FY 2026	APPROVED						Funding Source
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Five Year Total	
	TRANSFER STATION								
18	Baler/Maintenance			\$ 40,000				\$ 40,000	Capital Asset
19	Fork Lift/Mini Loader	\$ 125,000		\$ 80,000				\$ 80,000	Capital Asset
20	Trash Trailers		\$ 100,000		\$ 100,000			\$ 200,000	Capital Asset
Subtotal		\$ 125,000	\$ -	\$ 140,000	\$ 80,000	\$ 100,000	\$ -	\$ 320,000	

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **BALER MAINTENANCE**Department: **TRANSFER STATION****Reason for Need:**

The funding requested in FY 2028 will be spent to overhaul and update one of the balers providing for a longer life and not require the Town to replace it for several more years.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA		\$ 40,000				\$ 40,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL		\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000

Sources of Funds Legend:

(OR) Operating Revenues
(GB) General Obligation Bond

(CA) Capital Asset Fund
(ST) Stabilization Fund
(EMS) EMS Fund Fees
(FC) Free Cash/Other

(SE) Sewer Enterprise Fund Fees
(WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **FORK LIFT/MINI LOADER**Department: **TRANSFER STATION**

Reason for Need:

This is a vital piece of equipment at the transfer station. It is used to load the two balers located at the facility. In addition, it is used to move the various recyclables around the facility. This piece of equipment is a work horse and this should be considered a scheduled replacement.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA			\$ 80,000			\$ 80,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL		\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(SE) Sewer Enterprise Fund Fees

(WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **TRASH TRAILER**Department: **TRANSFER STATION****Reason for Need:**

The Town currently has two trailers. They were bought used and are getting older and expensive to maintain. The goal is to replace them over two fiscal years (2028 and 2030). The trailers are vital pieces of equipment for the Town's Transfer Station

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study		\$ -					\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA		\$ 100,000		\$ 100,000		\$ 200,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL		\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 200,000

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees



LIBRARY

Page	Description	FY 2026	APPROVED						Funding Source
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Five Year Total	
LIBRARY									
21	Repaint Library Interior	\$ 50,000		\$ 50,000				\$ 50,000	Capital Asset
22	HVAC Rooftop Units Replacement			\$ 60,000	\$ 60,000			\$ 120,000	Capital Asset
23	Elevator Modernization					\$ 90,000	\$ 90,000		Capital Asset
Subtotal		\$ 50,000	\$ -	\$ 50,000	\$ 60,000	\$ 60,000	\$ 90,000	\$ 260,000	

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **REPAINT LIBRARY INTERIOR**Department: **LIBRARY****Reason for Need:**

The Library is grateful for the Town's funding of Phase 1 of our interior re-painting capital project in FY26, but to truly complete the interior revitalization of our 17,417 sq. ft. building will need the final, second year of painting to finish. Phase 2 targets the remaining floors, spaces, trims, ceilings, and staff areas, ensuring the beautiful, updated look achieved in Year 1 is applied consistently across the entire three stories. The Library cannot leave the job half-done; finishing this project is the most fiscally responsible way to protect and maintain the library's interior, finish updating the 26-year-old paint, and deliver the re-freshed, cohesive and welcoming space our residents have come to both enjoy and expect from their library.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction	CA		\$ 50,000				\$ 50,000
E. Furnishings and Equipment							\$ -
F. Departmental Equipment							\$ -
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
(GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **HVAC ROOFTOP UNIT REPLACEMENT**Department: **LIBRARY**

Reason for Need: The Library's HVAC system is critically aging, with some 1997 components still in use (life expectancy: 10–15 years). This presents a serious service risk (as in Oct. 2013 when both RoofTop Units (RTUs) 5 & 6 failed and left the top floor without heat until Jan. 2014). Replacing in phases will prevent a repeat of that disruption while distributing the financial impact to the Town. Year 1: Replace the 1997 units (split air handler, condenser, & RTU 3) and the 2013 RTUs 5 & 6. Year 2: Replace the remaining 2014 RTUs (1, 2, 4, & 7). A straight 1:1 replacement would deliver considerable energy and cost savings to the Town, but in the upcoming year we will assess / study if it is possible to reduce the size, load, or number of HVAC units before next year's request.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study		.					\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA			\$ 60,000	\$ 60,000		\$ 120,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ 120,000

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **ELEVATOR MODERNIZATION**Department: **LIBRARY****Reason for Need:**

The Library is proactively planning for a major capital expense in FY2031: the modernization of the library's elevator. While the current unit is inspected quarterly and is performing well, it will be over 30 years old by 2030. The Town's service provider, Stanley Elevator, confirms that replacement parts are getting harder and harder to find as time passes, meaning a significant breakdown could potentially leave us with a major disruption to service and accessibility. This investment is essential to future-proof accessibility for all patrons, to prevent costly emergency repairs or extended service disruption due to unfixable parts, and to comply with the latest accessibility and safety standards. Addressing this critical infrastructure need ahead of major problems ensures the library remains fully accessible for another generation+ of users.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study		\$ -					\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA					\$ 90,000	\$ 90,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ 90,000

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees



PLANNING BOARD

APPROVED									
Page	Description	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Five Year Total	Funding Source
PLANNING BOARD									
24 Complete Streets			\$ 30,000					\$ 30,000	Free Cash
Subtotal		\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000	

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **COMPLETE STREETS ENGINEERING**Department: **PLANNING BOARD****Reason for Need:**

A Complete Street is one that provides safe and accessible options for all travel modes - walking, biking, transit and vehicles – for people of all ages and abilities. The MassDOT Complete Streets Funding Program provides technical assistance and construction funding to eligible municipalities. Eligible municipalities must pass a Complete Streets Policy and develop a Prioritization Plan. The Town has received three grants thus far. The Town received another Grant in the Fall of 2025. This funding will be used to pay for the necessary engineering to implement the approved projects.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design	FC	\$ 30,000					\$ 30,000
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment							\$ -
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(SE) Sewer Enterprise Fund Fees

(WE) Water Enterprise Fund Fees



PARKS

		APPROVED								
Page	Description	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Five Year Total	Funding Source	
PARKS										
25	Property Improvements	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000	Capital Asset
Subtotal		\$ 25,000	\$ 125,000							

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **PROPERTY IMPROVEMENTS**Department: **PARK COMMISSION**

Reason for Need: The Park Commission has been working over the past several years developing a strategy to address deficiencies in the various Park Department Properties located throughout Groton. Since FY 2015, the Town has appropriated \$25,000 each year so that the Park Commission can develop a capital improvement program that will allow them to keep our various park locations in good shape and avoid a major construction project to much success.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction	CA	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000
E. Furnishings and Equipment							\$ -
F. Departmental Equipment							\$ -
G. Contingency							\$ -
H. Other							\$ -
TOTAL		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
(GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees



POLICE

		APPROVED									
Page	Description	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Five Year Total	Funding Source		
POLICE											
26 Police Cruisers		\$ 69,010	\$ 138,020	\$ 142,161	\$ 146,425	\$ 150,818	\$ 155,343	\$ 732,767	Capital Asset		
Command Vehicle		\$ 73,718						\$ -	Capital Asset		
Parking Lot and Building Lighting Upgrades		\$ 12,000						\$ -	Capital Asset		
27	Police Minor Capital	\$ 26,550	\$ 34,750	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 174,800	Capital Asset		
28	Fire Protection - Building Sprinkler System		\$ 350,000					\$ 350,000	Bond		
29	Generator Replacement		\$ 68,000					\$ 68,000	Capital Asset		
30	Electronic Control Device - Tasers	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500			\$ 31,500	Capital Asset		
31	Body Worn Cameras		\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 160,000	Capital Asset		
	Portable Light Tower	\$ 14,000						\$ -	Capital Asset		
	Search and Rescue Drone	\$ 14,000						\$ -	Capital Asset		
	Motorcycle	\$ 22,000						\$ -	Capital Asset		
Subtotal		\$ 241,778	\$ 183,270	\$ 645,661	\$ 231,925	\$ 225,818	\$ 230,343	\$ 1,517,067			

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **POLICE CRUISERS**Department: **POLICE DEPARTMENT**

Reason for Need:

PPurchase of two police cruisers and related equipment for replacement of cruisers that are no longer cost effective to maintain. This allows for lesser mileage per year, better maintenance scheduling, assignment of cars to officers and for a programmed replacement schedule that insures line cars are rotated out at reasonable mileage and wear. Un-marked cars are rotated in the same fashion.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA	\$ 138,020	\$ 142,161	\$ 146,425	\$ 150,818	\$ 155,343	\$ 732,767
G. Contingency							\$ -
H. Other							\$ -
TOTAL		\$ 138,020	\$ 142,161	\$ 146,425	\$ 150,818	\$ 155,343	\$ 732,767

Sources of Funds Legend:

(OR) Operating Revenues
(GB) General Obligation Bond

(CA) Capital Asset Fund
(ST) Stabilization Fund

(EMS) EMS Fund Fees
(FC) Free Cash/Other

(SE) Sewer Enterprise Fund Fees
(WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**

Project Title: POLICE MINOR CAPITAL

Department: **POLICE DEPARTMENT****Reason for Need:**

This is a new Capital Item each year to provide funds for various minor capital needs of the Police Department. In FY 2027, this funding will be used to purchase soft armor, heavy vests, pay for the traffic camera system, repair the Gibbet Hill Radio Room Interior Ceiling and purchase new helmets for the ATV and Bicycle teams.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/FC	\$ 34,750	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 174,750
G. Contingency							\$ -
H. Other							\$ -
TOTAL		\$ 34,750	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 174,750

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **FIRE PROTECTION - BUILDING SPRINKLER SYSTEM**Department: **POLICE DEPARTMENT****Reason for Need:**

The Police Station currently does not have Sprinkler Fire Protection with the exception of one sprinkler in the lobby and one sprinkler in the library room. The Station also houses the Emergency Operations Center (EOC) for emergency management.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction	GB		\$ 350,000				\$ 350,000
E. Furnishings and Equipment							\$ -
F. Departmental Equipment							\$ -
G. Contingency							\$ -
H. Other							\$ -
TOTAL		\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ 350,000

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **GENERATOR REPLACEMENT**Department: **POLICE DEPARTMENT****Reason for Need:**

Current generator is original to the building (1992). Engine showing wear expected with 30 year old generator. Components becoming obsolete.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA		\$ 68,000				\$ 68,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL		\$ -	\$ 68,000	\$ -	\$ -	\$ -	\$ 68,000

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(SE) Sewer Enterprise Fund Fees

(WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **TASER**Department: **POLICE DEPARTMENT****Reason for Need:**

Current Electronic Control Device (ECD,Taser) is at end-of-life and not servicable. Axon products provide intergrated data storage for both the ECD and future acquired Body-Worn-Cameras (BWC) . The total cost of the ECD replacement is \$97,796. We applied for and anticipate recieving a JAG grant in the amount of \$50,000. We would be responsible for 1 payment of \$12,500 and 4 annual installments of \$10,500 for a total cost to the town of \$49,000.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/FC	\$ 10,500	\$ 10,500	\$ 10,500			\$ 31,500
G. Contingency							\$ -
H. Other							\$ -
TOTAL		\$ 10,500	\$ 10,500	\$ 10,500	\$ -	\$ -	\$ 31,500

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **BODY WORN CAMERAS**Department: **POLICE DEPARTMENT**

Reason for Need: The body worn camera program aims to improve public safety; enhance community-police relations; foster better accountability for the actions of police personnel; deter inappropriate conduct by police officers and members of the public; capture digital audio-video evidence for criminal, civil and traffic- related court cases; and to be used as a training tool for officer safety and best practices. Axon products provide intergrated data storage for both the current ECD (Tasers) the future acquired Body-Worn-Cameras (BWC) . The total cost of the BWC's is estimated \$200,000 paid over five yearly installments fo \$40,000.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 160,000	
G. Contingency							\$ -
H. Other							\$ -
TOTAL		\$ -	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 160,000

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees



COUNTRY CLUB

		APPROVED										
Page	Description	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Five Year Total	Funding Source			
GROTON COUNTRY CLUB												
32	Golf Carts	\$ 25,553	\$ 27,000	\$ 27,000	\$ 27,000	\$ 27,000	\$ 27,000	\$ 135,000	Capital Asset			
33	Greens Equipment - Ventrac	\$ 10,918	\$ 10,918					\$ 10,918	Capital Asset			
	Greens Equipment - Hauler Pro X	\$ 20,000						\$ -	Capital Asset			
34	Greens Equipment - Truckster XD	\$ 14,736	\$ 14,736	\$ 14,736	\$ 7,035			\$ 36,507	Capital Asset			
35	Greens Equipment - Greens Mower	\$ 10,000	\$ 12,067	\$ 12,067	\$ 8,596	\$ 14,000	\$ 14,000	\$ 60,730	Capital Asset			
36	Greens Equipment - Fairway Mower		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000	Capital Asset			
37	Greens Equipment - Rough Mower		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000	Capital Asset			
38	Fire Alarm System Upgrade	\$ 60,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	Capital Asset			
39	Irrigation System		\$ 14,200					\$ 14,200	Capital Asset			
40	Roof for Pavilion											
Subtotal		\$ 141,207	\$ 218,921	\$ 193,803	\$ 182,631	\$ 181,000	\$ 181,000	\$ 957,355				

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **GOLF CARTS**Department: **GROTON COUNTRY CLUB**Reason for Need:

In FY 2027, the Town will replace all Golf Carts with 27 new electric Carts on a five year lease/purchase.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/FC	\$ 27,000	\$ 27,000	\$ 27,000	\$ 27,000	\$ 27,000	\$ 135,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL		\$ 27,000	\$ 135,000				

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **GREENS EQUIPMENT - VENTRAC**Department: **GROTON COUNTRY CLUB**

Reason for Need:

This is the fifth and final payment of the Town's Five Year Lease purchase on this piece of equipment.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/FC	\$ 10,918					\$ 10,918
G. Contingency							\$ -
H. Other							\$ -
TOTAL		\$ 10,918	\$ -	\$ -	\$ -	\$ -	\$ 10,918

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **GREENS EQUIPMENT - TRUCKSTER XD**Department: **GROTON COUNTRY CLUB**

Reason for Need:

A heavy payload 4x4 utility cart that will allow us to transfer up to 3,500 lbs of debris, sand, loom to areas of the course.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/FC	\$ 14,736	\$ 14,736	\$ 7,035			\$ 36,507
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ 14,736	\$ 14,736	\$ 7,035	\$ -	\$ -	\$ 36,507

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **GREENS MOWER**Department: **GROTON COUNTRY CLUB**

Reason for Need:

Replace our current greens mower. Old mower will be converted to a tee & collar unit, the old tee & collar unit will be converted to a greens roller unit. Ideally, we will purchase a new mower every five years.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/FC	\$ 12,067	\$ 12,067	\$ 8,596	\$ 14,000	\$ 14,000	\$ 60,730
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ 12,067	\$ 12,067	\$ 8,596	\$ 14,000	\$ 14,000	\$ 60,730

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **FAIRWAY MOWER**Department: **GROTON COUNTRY CLUB**

Reason for Need:

Replace the Club's current Fairway Mower. This mower will be purchased on a five year lease purchase arrangement.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/FC	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL		\$ 20,000	\$ 100,000				

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **ROUGH MOWER**Department: **GROTON COUNTRY CLUB**

Reason for Need:

Replace the Club's current Rough Mower. This mower will be purchased on a five year lease purchase arrangement.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/FC	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL		\$ 20,000	\$ 100,000				

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **Irrigation System**Department: **GROTON COUNTRY CLUB**

Reason for Need: The current irrigation system is limited to manual operation to a limited area of the golf course. We believe a new irrigation system would significantly improve the condition of the golf course particularly in dryer seasons. The new system would have greater coverage which would include all fairways, greens and tee boxes. Selected areas of rough that are considered in play would also be included. The new system would also be automated so watering could be accomplished during non-playing hours. In addition to the new irrigation system we would look into a redesign of the greenside area of the 3rd hole to improve playability as well as a drainage system for hole 7. Preliminary estimates for this project would be roughly \$1,400,000. In addition to the new irrigation system the Club will look into a redesign of Holes 1-3 to improve playability as well as drainage system for Hole 7.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ 100,000	\$ 500,000				

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **ROOF FOR PAVILLON**Department: **GROTON COUNTRY CLUB**

Reason for Need: The pavilion at the Groton Country Club is used by the Club for its summer camp operations, as well as, storing equipment in the winter months. The roof is in need of replacement.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA						\$ -
G. Contingency							\$ -
H. Other							\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees



WATER, SEWER AND REGIONAL SCHOOL DEPARTMENT

WATER, GELD, SEWER AND REGIONAL SCHOOL DEPARTMENT

TOWN OF GROTON CAPITAL PLAN -

Project Title: **NOD ROAD PUMP STATION**

Department: **GROTON SEWER DEPARTMENT**

Reason for Need:

The Nod Road Pump Station is in need of upgrades to deal with increase capacity issues. Specifically, the proposed redevelopment of the Deluxe Property on Main Street will require improvements to the pump station to deal with the increase capacity needs. ARPA Funds will be used to pay for the upgrade. In FY 28 or later, a complete reconstruction of the pump station and sewer lines to Pepperell will be required. How much and how to pay for it will be studied over the next several years.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction	Grant/Bond			\$ 4,000,000			\$ 4,000,000
E. Furnishings and Equipment							\$ -
F. Departmental Equipment							\$ -
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ -	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000

Sources of Funds Legend:

(OR) Operating Revenues
(GB) General Obligation Bond

(CA) Capital Asset Fund
(ST) Stabilization Fund

(EMS) EMS Fund Fees
(FC) Free Cash/Other

(SE) Sewer Enterprise Fund Fees
(WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -**PROJECT DETAIL SHEET**Project Title: **GDRSD ANNUAL CAPITAL ASSESSMENT**Department: **GROTON DUNSTABLE REGIONAL SCHOOL DISTRICT****Reason for Need**

The Groton Dunstable Regional School District Committee has adopted a long-range Capital Plan to address its capital needs. This detailed plan will require a substantial financial contribution from both Groton and Dunstable over the next several years. At the 2017 Fall Town Meeting, a Town held Capital Stabilization Fund for the School District was created. This Stabilization Fund will be used to Fund the Town of Groton's Capital Assessment from the School District.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/FC	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,500,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ 500,000	\$ 2,500,000				

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees