

# Town of Groton, Massachusetts



## Proposed Capital Plan FY 2025 – 2029



**Town Manager**  
Mark W. Haddad

**TOWN OF GROTON**  
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## Select Board

Peter S. Cunningham, *Chair*  
John F. Reilly, *Vice Chair*  
Alison S. Manugian, *Clerk*  
Rebecca H. Pine, *Member*  
Matthew F. Pisani, *Member*

December 31, 2023

### Honorable Select Board Honorable Finance Committee

Pursuant to Section 6-6 of the Town of Groton Charter, I am pleased to present the proposed Five-Year Capital Plan for Fiscal Years 2025 through 2029 for the Town of Groton, Massachusetts. Specifically, the Charter states that the Town Manager shall annually submit a Capital Improvement Plan to the Select Board and Finance Committee not later than December 31<sup>st</sup>. This Plan is being submitted in compliance with the Charter.

As you know, this Plan allows for careful, critical review of major expenditures, while also giving us the ability to move up or delay expenditures should an imminent need arise. By scheduling expenditures, it allows for a more even distribution of costs, thereby providing greater budget stability. We continue to maintain a AAA Bond Rating and this Capital Plan is a major reason why we have been able to maintain the top rating.

The Select Board has developed and approved a definition of what constitutes a Capital Budget Item. As has been the case in previous years, we are including this language in our proposed Plan this year. Specifically, the definition is as follows:

***Capital Budget Items, both tangible and intangible, are defined as future projects, programs, improvements and acquisitions having an estimated useful life of at least three (3) years and an initial cost of at least twenty-five thousand dollars (\$25,000). Examples of Capital Items include but are not limited to land (e.g., open space, parks, athletic fields, cemeteries, etc.); municipal buildings and building improvements (all types); vehicles (all kinds); machinery (all types); equipment (all types, including office); computer hardware and software (all types); communication systems (e.g., two-way radios and systems, digital communications networks, antennas, etc.); and infrastructure (e.g., roads, bridges, dams, water and sewer lines, cisterns and other water holding tanks, etc.)***

**Honorable Select Board**  
**Honorable Finance Committee**  
**Town of Groton Capital Plan 2025 – 2029**  
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In developing this plan, I worked closely with the Capital Planning Advisory Committee and all Department Heads and attempted to identify capital improvement projects that represented major, non-recurring expenditures and prioritized them. We have balanced the immediate and long-term capital needs of the Town given available resources. I am proposing that the following items from the Capital Plan be funded in FY 2025:

<u>Department</u>	<u>Item</u>	<u>Amount</u>	<u>Funding Source</u>
Fire and EMS	Extrication Tools - "Jaws of Life"	\$ 92,500	Capital Asset
Highway	Pick-Up Truck	\$ 55,000	Capital Asset
Highway	Brush Mower/Field Mower	\$ 70,000	Capital Asset
Highway	Dump Truck	\$ 40,000	Capital Asset
Town Facilities	IT Infrastructure	\$ 40,000	Capital Asset
Town Facilities	Municipal Buildings Exterior Repairs	\$ 25,000	Capital Asset
Town Facilities	Police Station HVAC	\$ 65,000	Capital Asset
Transfer Station	Baler/Maintenance	\$ 25,000	Capital Asset
Library	Carpet Replacement	\$ 50,000	Capital Asset
Park Department	Property Improvements	\$ 50,000	Capital Asset
Police	Police Cruisers	\$ 134,000	Capital Asset
Police	Police Pick-Up Truck	\$ 77,000	Capital Asset
Police	Electronic Control Device - "Tasers"	\$ 12,500	Free Cash
Country Club	Golf Carts	\$ 25,553	Free Cash
Country Club	Greens Equipment - Ventrac	\$ 10,918	Free Cash
Country Club	Greens Equipment - Hauler Pro X	\$ 20,000	Free Cash
Country Club	Greens Equipment - Truckster XD	\$ 13,500	Free Cash
Country Club	Greens Equipment - Ventrac Attachments	\$ 18,000	Free Cash
Country Club	Greens Equipment - Greens Mower	\$ 10,000	Free Cash
Country Club	HVAC	\$ 23,000	Free Cash
Country Club	Golf Shop Building Repairs & Painting	\$ 20,000	Free Cash
Country Club	Function Hall Bathroom Repairs	\$ 10,000	Free Cash
Country Club	Retaining Walls	\$ 15,000	Free Cash
Water	Water Meter Replacement Program	\$ 75,000	Water Fund
Water	New Vehicle	\$ 50,000	Water Fund
Water	GDRSD High School PFAS	\$ 12,800,000	Bond/Grants
Sewer	Nod Road Pump Station	\$ 500,000	Grant
GDRSD	Annual Regional School Capital	\$ 550,000	GDRSD Capital Fund
<b>Total Requested</b>		<b>\$ 14,876,971</b>	

Honorable Select Board  
Honorable Finance Committee  
Town of Groton Capital Plan 2025 – 2029  
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To fund this proposed Capital Plan in FY 2025, I am proposing that the following amounts be appropriated from the following sources:

**Funding Sources**

Capital Asset	\$ 723,500
Free Cash	\$ 178,471
GDRSD Capital Fund	\$ 550,000
Water Fund	\$ 125,000
Bond/Grants	\$ 13,300,000
<b>Total</b>	<b>\$ 14,876,971</b>

I wish to acknowledge and thank the Capital Planning Advisory Committee and all of the Department Heads and Staff for their efforts in producing this document.

I look forward to the opportunity to discuss this proposed plan in more detail.

Sincerely,

Mark W. Haddad  
Town Manager

**Town of Groton, Massachusetts**  
**CAPITAL PLAN**  
**2024 - 2028**

<b>FUNDING SUMMARY</b>						
	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Five Year Total</b>
<b>GENERAL FUND</b>	\$ -	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 160,000
<b>BOND/GRANTS</b>	\$ 13,300,000	\$ 4,275,000	\$ 5,967,972	\$ -	\$ -	\$ 23,542,972
<b>CAPITAL ASSET</b>	\$ 723,500	\$ 792,991	\$ 614,132	\$ 955,843	\$ 631,318	\$ 3,717,784
<b>FREE CASH</b>	\$ 178,471	\$ 35,000	\$ -	\$ -	\$ -	\$ 213,471
<b>WATER REVENUE</b>	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000
<b>SEWER REVENUE</b>	\$ -	\$ -	\$ -	\$ 4,000,000	\$ -	\$ 4,000,000
<b>AMBULANCE FUND</b>	\$ -	\$ 108,511	\$ 203,511	\$ 278,511	\$ 203,511	\$ 794,044
<b>GDRSD CAPITAL</b>	\$ 550,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,550,000
<b>TOTAL</b>	<b>\$ 14,876,971</b>	<b>\$ 5,751,502</b>	<b>\$ 7,325,615</b>	<b>\$ 5,774,354</b>	<b>\$ 1,374,829</b>	<b>\$ 35,103,271</b>

**Town of Groton, Massachusetts**  
**CAPITAL PLAN**  
**2024 - 2028**

**LISTING OF PROJECTS BY FUNDING SOURCE**

**GENERAL FUND**

Page	Program	Description	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Cost 2029	Funding Source
17	Town Facilities	IT Infrastructure/Computer Purchase		\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	General Fund
<b>Subtotal</b>			<b>\$ -</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>	

**BOND/GRANTS**

Page	Program	Description	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Cost 2029	Funding Source
3	Fire and EMS	Forestry 4 Replacement/Engine 7		\$ 575,000				Bond
4	Fire and EMS	SCBA Replacement		\$ 600,000				Grant
5	Fire and EMS	Engine/Tanker Replacement			\$ 617,972			Bond
20	Town Facilities	Prescott School - Placeholder			\$ 5,000,000			Bond/CPA
33	Police	Fire Protection - Building Sprinklers			\$ 350,000			Bond
53	Water	GDRSD High School PFAS	\$ 12,800,000	\$ 3,100,000				Bond/Better/Grants
<b>Subtotal</b>			<b>\$ 12,800,000</b>	<b>\$ 4,275,000</b>	<b>\$ 5,967,972</b>	<b>\$ -</b>	<b>\$ -</b>	

**FREE CASH**

Page	Program	Description	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Cost 2029	Funding Source
27	Planning Board	Complete Streets Program		\$ 35,000				Free Cash
35	Police	Electronic Control Device - Taser	\$ 12,500					Free Cash
36	Country Club	Golf Carts	\$ 25,553					Free Cash
38	Country Club	Greens Equipment - Ventrac	\$ 10,918					Free Cash
39	Country Club	Greens Equipment - Hauler Pro X	\$ 20,000					Free Cash
40	Country Club	Greens Equipment - Truckster XD	\$ 13,500					Free Cash
41	Country Club	Greens Equipment - Ventrac Attachments	\$ 18,000					Free Cash
42	Country Club	Greens Equipment - Greens Mower	\$ 10,000					Free Cash
43	Country Club	HVAC	\$ 23,000					Free Cash
44	Country Club	Golf Shop Building Repairs & Painting	\$ 20,000					Free Cash
45	Country Club	Function Hall Bathroom Repairs	\$ 10,000					Free Cash
46	Country Club	Retaining Walls	\$ 15,000					Free Cash
<b>Subtotal</b>			<b>\$ 178,471</b>	<b>\$ 35,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

**Town of Groton, Massachusetts**  
**CAPITAL PLAN**  
**2024 - 2028**

**LISTING OF PROJECTS BY FUNDING SOURCE (CONTINUED)**

**CAPITAL ASSET STABILIZATION FUND**

Page	Program	Description	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Cost 2029	Funding Source
7	Fire and EMS	Portable Radio Replacement			\$ 195,000			Capital Asset
8	Fire and EMS	Forestry 2 Replacement				\$ 275,000		Capital Asset
9	Fire and EMS	Technology Upgrade/Headquarters				\$ 100,000		Capital Asset
10	Fire and EMS	Extrication Tools - "Jaws of Life"	\$ 92,500					Capital Asset
11	Highway	Pick-Up Trucks	\$ 55,000		\$ 60,000	\$ 60,000		Capital Asset
12	Highway	Brush Mower/Field Mower	\$ 70,000				\$ 75,000	Capital Asset
13	Highway	Intermediate Truck		\$ 75,000		\$ 85,000		Capital Asset
14	Highway	Dump Truck	\$ 40,000	\$ 80,000	\$ 40,000	\$ 40,000	\$ 40,000	Capital Asset
15	Highway	Loader					\$ 220,000	Capital Asset
16	Highway	Excavator		\$ 200,000				Capital Asset
17	Town Facilities	IT/Infrastructure/Computer Purchase	\$ 40,000					Capital Asset
18	Town Facilities	Municipal Building Exterior Repairs	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	Capital Asset
19	Town Facilities	Police Station HVAC	\$ 65,000					Capital Asset
21	Transfer Station	Baler/Maintenance	\$ 25,000					Capital Asset
22	Transfer Station	Fork Lift/Mini Loader		\$ 60,000				Capital Asset
23	Library	Carpet Replacement	\$ 50,000					Capital Asset
24	Library	Repaint Library Interior		\$ 45,000	\$ 45,000			Capital Asset
25	Library	HVAC Rooftop Units Replacement				\$ 100,000		Capital Asset
26	Library	Elevator Modernization					\$ 85,000	Capital Asset
28	Park Department	Property Improvements	\$ 50,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	Capital Asset
29	Police	Police Cruisers	\$ 134,000	\$ 138,020	\$ 142,161	\$ 146,425	\$ 150,818	Capital Asset
30	Police	Police Pick-up Truck	\$ 77,000					Capital Asset
31	Police	Command Vehicle		\$ 52,000				Capital Asset
32	Police	Parking Lot and Building Lighting Upgrades		\$ 36,000				Capital Asset
34	Police	Generator Replacement				\$ 68,000		Capital Asset
35	Police	Electronic Control Device - Taser		\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	Capital Asset
36	Country Club	Golf Carts		\$ 25,553	\$ 25,553			Capital Asset
37	Country Club	Bird Box Unit for Electric Carts			\$ 25,000			Capital Asset
38	Country Club	Greens Equipment - Ventrac		\$ 10,918	\$ 10,918	\$ 10,918		Capital Asset
39	Country Club	Greens Equipment - Haulster Pro X						Capital Asset
40	Country Club	Greens Equipment - Truckster XD						Capital Asset
41	Country Club	Greens Equipment - Ventrac Attachments						Capital Asset
42	Country Club	Greens Equipment - Greens Mower		\$ 10,000	\$ 10,000	\$ 10,000		Capital Asset
43	Country Club	HVAC						Capital Asset
44	Country Club	Golf Shop Building Repairs & Painting						Capital Asset
45	Country Club	Function Hall Bathroom Repairs						Capital Asset
46	Country Club	Retaining Walls						Capital Asset
47	Country Club	Fire Alarm System Upgrade			TBD			Capital Asset
48	Country Club	Third Green Project			TBD			Capital Asset
49	Country Club	Seventh Hole Drainage Project			TBD			Capital Asset
50	Country Club	First Green Project			TBD			Capital Asset
<b>Subtotal</b>			<b>\$ 723,500</b>	<b>\$ 792,991</b>	<b>\$ 614,132</b>	<b>\$ 955,843</b>	<b>\$ 631,318</b>	

**Town of Groton, Massachusetts**  
**CAPITAL PLAN**  
**2024 - 2028**

**LISTING OF PROJECTS BY FUNDING SOURCE (CONTINUED)**

**WATER REVENUE**

Page	Program	Description	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Cost 2029	Funding Source
51	Water Department	Water Meter Replacement Program	\$ 75,000					Water Revenue
52	Water Department	New Vehicle	\$ 50,000					Water Revenue
<b>Subtotal</b>			<b>\$ 125,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

**SEWER REVENUE**

Page	Program	Description	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Cost 2029	Funding Source
54	Sewer Department	Nod Road Pump Station	\$ 500,000			\$ 4,000,000		Grant/Sewer Rev
<b>Subtotal</b>			<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,000,000</b>	<b>\$ -</b>	

**AMBULANCE FUND**

Page	Program	Description	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Cost 2029	Funding Source
2	Fire and EMS	Command Vehicle				\$ 75,000		Ambulance Fund
6	Fire and EMS	Ambulance 2 Replacement			\$ 95,000	\$ 95,000	\$ 95,000	Ambulance Fund
1	Fire and EMS	Ambulance 1 Replacement		\$ 108,511	\$ 108,511	\$ 108,511	\$ 108,511	Ambulance Fund
<b>Subtotal</b>			<b>\$ -</b>	<b>\$ 108,511</b>	<b>\$ 203,511</b>	<b>\$ 278,511</b>	<b>\$ 203,511</b>	

**GROTON DUNSTABLE REGIONAL SCHOOL DISTRICT CAPITAL FUND**

Page	Program	Description	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Cost 2029	Funding Source
55	GDRSD	Annual Regional School Capital	\$ 550,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	GDRSD Capital
<b>Subtotal</b>			<b>\$ 550,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	
<b>Capital Improvement Program Total</b>			<b>\$ 14,876,971</b>	<b>\$ 5,751,502</b>	<b>\$ 7,325,615</b>	<b>\$ 5,774,354</b>	<b>\$ 1,374,829</b>	





**FIRE AND EMS**

**Town of Groton, Massachusetts**  
**CAPITAL PLAN**  
**Fiscal Years 2024 - 2029**

		APPROVED						
Page	Description	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Five Year Total Funding Source
<b>FIRE AND EMS</b>								
1	Ambulance 1 Replacement	\$ 108,511		\$ 108,511	\$ 108,511	\$ 108,511	\$ 108,511	\$ 434,044 EMS Fund
2	Command Vehicle	\$ 70,000				\$ 75,000		\$ 75,000 EMS Fund
3	Forestry 4 Replacement/Engine 7			\$ 575,000				\$ 575,000 Bond
4	SCBA Replacement			\$ 600,000				\$ 600,000 Grant
5	Engine/Tanker Replacement				\$ 617,972			\$ 617,972 Bond
6	Ambulance 2 Replacement				\$ 95,000	\$ 95,000	\$ 95,000	\$ 285,000 EMS Fund
7	Portable Radio Replacement				\$ 195,000			\$ 195,000 Capital Asset
8	Forestry 2 Replacement					\$ 275,000		\$ 275,000 Capital Asset
9	Technology Upgrade for Fire Headquarters					\$ 100,000		\$ 100,000 Capital Asset
10	Extrication Tools - "Jaws of Life"		\$ 92,500					\$ 92,500 Capital Asset
<b>Subtotal</b>		<b>\$ 178,511</b>	<b>\$ 92,500</b>	<b>\$ 1,283,511</b>	<b>\$ 1,016,483</b>	<b>\$ 653,511</b>	<b>\$ 203,511</b>	<b>\$ 3,249,516</b>

**TOWN OF GROTON CAPITAL PLAN -****PROJECT DETAIL SHEET**Project Title: **AMBULANCE 1**Department: **FIRE/EMS**

Reason for Need:

Ambulance 1 was replaced in FY 2024. It was determined to pay off the ambulance using State House Notes over five years. The Department should continue to replace ambulances approximately every 3 years.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	EMS		\$ 108,511	\$ 108,511	\$ 108,511	\$ 108,511	\$ 434,044
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		\$ -	\$ 108,511	\$ 108,511	\$ 108,511	\$ 108,511	\$ 434,044

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

**TOWN OF GROTON CAPITAL PLAN -****PROJECT DETAIL SHEET**Project Title: **COMMAND VEHICLE**Department: **FIRE/EMS**Reason for Need In FY 2028, the Fire Chief's Vehicle will need be replaced.**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	EMS				\$ 75,000		\$ 75,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL</b>		\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000

## Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

**TOWN OF GROTON CAPITAL PLAN -****PROJECT DETAIL SHEET**Project Title: **FORESTRY 4/ENGINE 7 REPLACEMENT**Department: **FIRE/EMS**

**Reason for Need:** The interface engine replacement is the next step to reduce the overall apparatus profile of the Groton Fire Department. The next two vehicle purchases (interface engine and tanker) will replace Forestry 4, Engine 7 and the tanker, with 2 multi-function vehicles that allow a smaller number of people and vehicles to operate at maximum effectiveness. The concept of reducing the fleet is not new. For the last 10 years, the department has taken opportunities to cut vehicles from the inventory by changing to multi-role apparatus. The multi-role nature allows the department to reduce maintenance, training and insurance needs thus ultimately reducing cost over time.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	GB		\$ 575,000				\$ 575,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		\$ -	\$ 575,000	\$ -	\$ -	\$ -	\$ 575,000

**Sources of Funds Legend:**

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

**TOWN OF GROTON CAPITAL PLAN -****PROJECT DETAIL SHEET**Project Title: **SCBA REPLACEMENT**Department: **FIRE/EMS**Reason for Need:

The self contained breathing apparatus (SCBA) is a critical component of the safety gear utilized by Fire Department personnel. This equipment provides fresh air in conditions that would otherwise have deadly atmospheres. The department is going to attempt to cover this cost via grants between FY 21 and 25, however, this projects timeline may need to be moved up based on usage and regulations.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	Grant		\$ 600,000				\$ 600,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL</b>		\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000

## Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

**TOWN OF GROTON CAPITAL PLAN -****PROJECT DETAIL SHEET**Project Title: **ENGINE/TANKER 1 REPLACEMENT**Department: **FIRE/EMS**

**Reason for Need:** The interface engine replacement is the next step to reduce the overall apparatus profile of the Groton Fire Department. The next two vehicle purchases (interface engine and tanker) will replace Forestry 4, Engine 7 and the tanker, with 2 multi-function vehicles that allow a smaller number of people and vehicles to operate at maximum effectiveness. The concept of reducing the fleet is not new. For the last 10 years, the department has taken opportunities to cut vehicles from the inventory by changing to multi-role apparatus. The multi-role nature allows the department to reduce maintenance, training and insurance needs this ultimately reducing cost over time.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	GB			\$ 617,972			\$ 617,972
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		\$ -	\$ -	\$ 617,972	\$ -	\$ -	\$ 617,972

## Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

## TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **AMBULANCE 2**

Department: **FIRE/EMS**

Reason for Need:

A-2 is a 2020 ambulance that is due for regular replacement in FY 2027.



### RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	EMS			\$ 95,000	\$ 95,000	\$ 95,000	\$ 285,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		\$ -	\$ -	\$ 95,000	\$ 95,000	\$ 95,000	\$ 285,000

Sources of Funds Legend:

(OR) Operating Revenues      (CA) Capital Asset Fund      (EMS) EMS Fund Fees      (SE) Sewer Enterprise Fund Fees  
 (GB) General Obligation Bond      (ST) Stabilization Fund      (FC) Free Cash/Other      (WE) Water Enterprise Fund Fees



**TOWN OF GROTON CAPITAL PLAN -****PROJECT DETAIL SHEET**Project Title: **PORTABLE RADIO REPLACEMENTS**Department: **FIRE/EMS**

Reason for Need:

Portable radios are a critical piece of equipment in order for personnel to communicate with dispatch and other personnel. Portable radios just like protective equipment, need to be replaced as they wear. As an alternative to replacing all radios at once, similar to protective equipment, we could incrementally replace the radios through minor capital.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA			\$ 195,000			\$ 195,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		\$ -	\$ -	\$ 195,000	\$ -	\$ -	\$ 195,000

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

**TOWN OF GROTON CAPITAL PLAN -****PROJECT DETAIL SHEET**Project Title: **FORESTRY 2 REPLACEMENT**Department: **FIRE/EMS**

Reason for Need:

Forestry 2 will require replacement in the FY 27 timeframe. This vehicle is a 2008 Ambulance converted to a brush truck. This unit will be replaced with a swap loader type vehicle to give it more flexibility and use by the Fire Department in many more emergency situations.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA				\$ 275,000		\$ 275,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		\$ -	\$ -	\$ -	\$ 275,000	\$ -	\$ 275,000

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

**TOWN OF GROTON CAPITAL PLAN -****PROJECT DETAIL SHEET**Project Title: **TECHNOLOGY UPGRADE**Department: **FIRE/EMS**Reason for Need: Upgrades to various pieces of the station are, and will be, required in FY 28.

The alerting system to notify firefighter's of an emergency call is utilizing old, analog, technology that while functional has occasional need to be rebooted. This system was not intended to be a whole building system rather a limited system. The department will also look to upgrade the radio system in the building and the technology that supports training functions. The Fire Department would additionally add a diesel fuel tank at the station in order to fuel the trucks. Currently the larger trucks burn approximately 1 gallon of fuel to make the transit to Cow Pond. This transit sometimes happens multiple times per week, because the current policy is to keep the trucks over ¾ of a tank. The addition of a large fuel tank will also allow the highway department to have another option during weather events to fuel their trucks without transiting far of their routes.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA				\$ 100,000		\$ 100,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

## TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

**Project Title:** EXTRICATION TOOLS - "JAWS OF LIFE"

**Department:** FIRE/EMS

**Reason for Need:** The current auto extrication tools "Jaws of Life" are approaching 15 years old. With a life expectancy of 10-15 years, we are at the tail end of their serviceable time which will require replacement. As the new car technologies and materials constantly evolve, older "jaws" simply do not have the power to cut some modern systems. These tools are primarily used for motor vehicle crashes, however have applicable usages in the industrial or construction setting.



### RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA	\$ 92,500					\$ 92,500
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		<b>\$ 92,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 92,500</b>

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees



**HIGHWAY**

**Town of Groton, Massachusetts**  
**CAPITAL PLAN**  
**Fiscal Years 2024 - 2029**

		APPROVED							
Page	Description	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Five Year Total	Funding Source
<b>HIGHWAY</b>									
11	Pick-Up Trucks		\$ 55,000		\$ 60,000	\$ 60,000		\$ 175,000	Capital Asset
12	Brush Mower/Field Mower		\$ 70,000				\$ 75,000	\$ 145,000	Capital Asset
13	Intermediate Truck			\$ 75,000		\$ 85,000		\$ 160,000	Capital Asset
14	Dump Truck	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 200,000	Capital Asset
15	Loader	\$ 220,000					\$ 220,000	\$ 220,000	Capital Asset
16	Excavator			\$ 200,000				\$ 200,000	Capital Asset
<b>Subtotal</b>		<b>\$ 260,000</b>	<b>\$ 165,000</b>	<b>\$ 315,000</b>	<b>\$ 100,000</b>	<b>\$ 185,000</b>	<b>\$ 335,000</b>	<b>\$ 1,100,000</b>	

**TOWN OF GROTON CAPITAL PLAN -****PROJECT DETAIL SHEET**Project Title: **PICK-UP TRUCK**Department: **HIGHWAY**

E. Furnishings and Equipment: These are scheduled replacements. The average life of a pick-up truck is approximately 7 years. By replacing one vehicle every couple of years, this will allow the fleet to stay in good shape. They are front line pick-ups used for day to day operations as well as snow plowing.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA	\$ 55,000		\$ 60,000	\$ 60,000		\$ 175,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		<b>\$ 55,000</b>	<b>\$ -</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ 175,000</b>

## Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

## TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **BRUSH MOWER/FIELD MOWER**

Department: **HIGHWAY**

Reason for Need:

One mower is scheduled for replacement in FY 2025 while it still has value. The proposed price is half the cost of the equipment. This should be considered normal replacement of equipment. In FY 2029, the Town will replace the second mower (purchased in 2019) as part of normal replacement of equipment.



### RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA	\$ 70,000				\$ 75,000	\$ 145,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL</b>		<b>\$ 70,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 75,000</b>	<b>\$ 145,000</b>

Sources of Funds Legend:

(OR) Operating Revenues      (CA) Capital Asset Fund      (EMS) EMS Fund Fees      (SE) Sewer Enterprise Fund Fees  
 (GB) General Obligation Bond      (ST) Stabilization Fund      (FC) Free Cash/Other      (WE) Water Enterprise Fund Fees



**TOWN OF GROTON CAPITAL PLAN -****PROJECT DETAIL SHEET**Project Title: **INTERMEDIATE TRUCK**Department: **HIGHWAY**Reason for Need:

This size truck was introduced into the Town's fleet to save wear and tear on the dump trucks and pickup trucks by not overloading them. This has worked out very well. They are used almost daily for tasks such as patching and road construction projects right up to plowing roads. They do not have sanders on them, just plows. They take up less room and eliminate the need for a large vehicle which makes it safer for the employees as well as the motoring public. The scheduled replacement vehicles will be 15 years old at the time of replacement.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA		\$ 75,000		\$ 85,000		\$ 160,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		\$ -	\$ 75,000	\$ -	\$ 85,000	\$ -	\$ 160,000

## Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

**TOWN OF GROTON CAPITAL PLAN -****PROJECT DETAIL SHEET**Project Title: **DUMP TRUCK**Department: **HIGHWAY**

Reason for Need:

These vehicles will be scheduled replacements of front line trucks responsible for plowing and sanding as well as normal construction duties. In Fiscal Year 2022, the Town appropriated \$185,000 to replace one of our older Dump Trucks. The Town borrowed these funds through a State House Note and will pay it off over five years. Fiscal Year 2024 will be the third payment. In FY 2027, another Dump Truck will be replaced.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA	\$ 40,000	\$ 80,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 240,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		<b>\$ 40,000</b>	<b>\$ 80,000</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>\$ 240,000</b>

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

**TOWN OF GROTON CAPITAL PLAN -****PROJECT DETAIL SHEET**Project Title: **LOADER**Department: **HIGHWAY**

## Reason for Need:

This is an important piece of equipment for the Highway Department as it performs many functions, including snow removal operations. This should be considered a scheduled replacement.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA					\$ 220,000	\$ 220,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		\$ -	\$ -	\$ -	\$ -	\$ 220,000	\$ 220,000

## Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

**TOWN OF GROTON CAPITAL PLAN -****PROJECT DETAIL SHEET**Project Title: **EXCAVATOR**Department: **HIGHWAY**

## Reason for Need:

This piece of equipment has turned out to be a tremendous time saver for the department. The versality from digging, tree pruning, log splitting and grapple work, setting curb and loading debris is outstanding. Trading in the machine a little sooner than later will retain its trade value tremendously. GELD contributed 75k to the last machine.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA		\$ 200,000				\$ 200,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000

## Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees



## **TOWN MUNICIPAL FACILITIES**

**Town of Groton, Massachusetts**  
**CAPITAL PLAN**  
**Fiscal Years 2024 - 2029**

		APPROVED								
Page	Description	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Five Year Total	Funding Source	
TOWN MUNICIPAL FACILITIES										
17	IT Infrastructure/Computer Purchase	\$ 50,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 200,000	Capital and General	
18	Municipal Buildings Exterior Repairs	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000	Capital Asset	
19	Police Station HVAC		\$ 65,000					\$ 65,000	Capital Asset	
20	Prescott School - Placeholder				\$ 5,000,000			\$ 5,000,000	CPA/Bond	
	Building Maintenance Van	\$ 60,000						\$ -	Capital Asset	
	Seal Police and Fire Station Parking Lots	\$ 30,000						\$ -	Free Cash	
Subtotal		\$ 165,000	\$ 130,000	\$ 65,000	\$ 5,065,000	\$ 65,000	\$ 65,000	\$ 5,390,000		

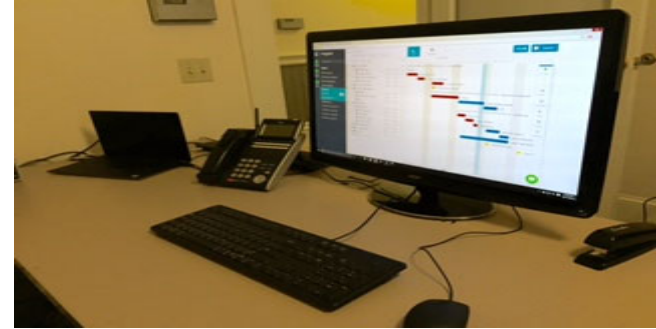
## TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **IT INFRASTRUCTURE/COMPUTER PURCHASE**

Department: **TOWN MUNICIPAL FACILITIES**

Reason for Need:

This item in the Capital Budget was established over ten years ago and has been very successful. In Fiscal Year 2024, the following items will be purchased/upgraded with this allocation: 10 replacement computers; Replace aging servers and storage arrays; Investment to expand the network and keep equipment and maintenance costs current; Network switch upgrades and increased wireless coverage and improve door lock and security system maintenance.



### RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/OR	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 200,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>\$ 200,000</b>

Sources of Funds Legend:

(OR) Operating Revenues      (CA) Capital Asset Fund      (EMS) EMS Fund Fees      (SE) Sewer Enterprise Fund Fees  
 (GB) General Obligation Bond      (ST) Stabilization Fund      (FC) Free Cash/Other      (WE) Water Enterprise Fund Fees

## TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **MUNICIPAL BUILDING EXTERIOR REPAIRS**

Department: **TOWN MUNICIPAL FACILITIES**

Reason for Need:

This appropriation will be used to continue to maintain all municipal buildings by performing various maintenance activities to prevent major breakdowns in our municipal building infrastructure. Priorities continue to change when it comes to the minor repairs and upgrades in our municipal buildings. With a set line item which is separate from minor capital, we can be flexible and change our priorities instead of just doing it because it is on a list. Furnaces, a/c units, flooring and painting are some of the small items this capital program could handle with the flexibility we need.



### RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction	CA	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000
E. Furnishings and Equipment							\$ -
F. Departmental Equipment							\$ -
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 125,000</b>

Sources of Funds Legend:

(OR) Operating Revenues      (CA) Capital Asset Fund      (EMS) EMS Fund Fees      (SE) Sewer Enterprise Fund Fees  
 (GB) General Obligation Bond      (ST) Stabilization Fund      (FC) Free Cash/Other      (WE) Water Enterprise Fund Fees



**TOWN OF GROTON CAPITAL PLAN -****PROJECT DETAIL SHEET**Project Title: **POLICE STATION HVAC**Department: **TOWN MUNICIPAL FACILITIES**Reason for Need:

The current HVAC System at the Police Station is the original system from when the Building was constructed in 1999. In 2025 it will be almost 25 years old and in need of replacement. This should be considered a scheduled replacement. The potential exists that the Town can obtain funding for this project through the Green Communities Grant Program.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction	CA	\$ 65,000					\$ 65,000
E. Furnishings and Equipment							\$ -
F. Departmental Equipment							\$ -
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		<b>\$ 65,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 65,000</b>

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

## TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **PRESCOTT SCHOOL**

Department: **TOWN MUNICIPAL FACILITIES**

Reason for Need:

There have been several studies conducted on the Prescott School that have outlined the many needs for the Prescott School Building. Improvements to the electrical system, HVAC, accessibility and other improvements are necessary to bring the building up to code and for any potential reuse. Several CPA grants to improve accessibility and other systems have been done on a limited basis over the past few years, but a total renovation is still needed. Estimates for this kind of work has been in the \$5,000,000 range. Since the Prescott School is an historic structure, CPA Funds may be able to be used for this purpose once Surrenden Farm is paid off. Therefore, we are estimating that this work will be done in FY 2027.



### RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction	GB			\$ 5,000,000			\$ 5,000,000
E. Furnishings and Equipment							\$ -
F. Departmental Equipment							\$ -
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000

Sources of Funds Legend:

(OR) Operating Revenues      (CA) Capital Asset Fund      (EMS) EMS Fund Fees      (SE) Sewer Enterprise Fund Fees  
 (GB) General Obligation Bond      (ST) Stabilization Fund      (FC) Free Cash/Other      (WE) Water Enterprise Fund Fees



**TRANSFER STATION**

**Town of Groton, Massachusetts**  
**CAPITAL PLAN**  
**Fiscal Years 2024 - 2029**

		APPROVED							
Page	Description	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Five Year Total	Funding Source
TRANSFER STATION									
21	Baler/Maintenance		\$ 25,000					\$ 25,000	Capital Asset
22	Fork Lift/Mini Loader			\$ 60,000				\$ 60,000	Capital Asset
Subtotal		\$ -	\$ 25,000	\$ 60,000	\$ -	\$ -	\$ -	\$ 85,000	

**TOWN OF GROTON CAPITAL PLAN -****PROJECT DETAIL SHEET**Project Title: **BALER MAINTENANCE**Department: **TRANSFER STATION**

Reason for Need:

Due to a fire at the Transfer Station in June, 2021, the 2004 baler was replaced by a newer model with insurance funding. This has now allowed the Town to remove the purchase of a new baler from the capital plan. The money set aside for the baler in FY 2025 will be spent to overhaul and update the newer baler providing for a longer life and not require the Town to replace it for several more years.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA	\$ 25,000					\$ 25,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		<b>\$ 25,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,000</b>

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

## TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **FORK LIFT/MINI LOADER**

Department: **TRANSFER STATION**

Reason for Need:

This is a vital piece of equipment at the transfer station. It is used to load the two balers located at the facility. In addition, it is used to move the various recyclables around the facility. This piece of equipment is a work horse and this should be considered a scheduled replacement.



### RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA		\$ 60,000				\$ 60,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees



**LIBRARY**

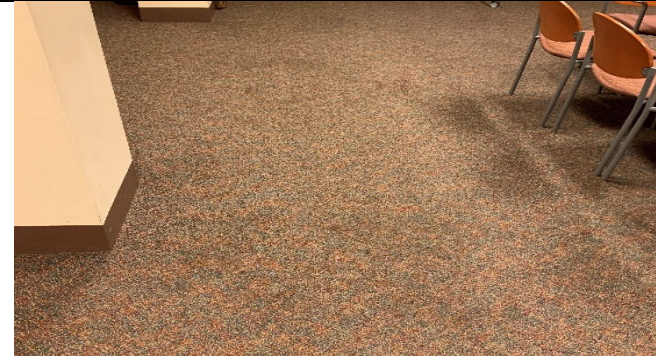
**Town of Groton, Massachusetts**  
**CAPITAL PLAN**  
**Fiscal Years 2024 - 2029**

		APPROVED							
Page	Description	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Five Year Total	Funding Source
LIBRARY									
23	Carpet Replacement		\$ 50,000					\$ 50,000	Capital Asset
24	Repaint Library Interior			\$ 45,000	\$ 45,000			\$ 90,000	Capital Asset
25	HVAC Rooftop Units Replacement					\$ 100,000		\$ 100,000	Capital Asset
26	Elevator Modernization						\$ 85,000	\$ 85,000	Capital Asset
<b>Subtotal</b>		<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 45,000</b>	<b>\$ 45,000</b>	<b>\$ 100,000</b>	<b>\$ 85,000</b>	<b>\$ 325,000</b>	



**TOWN OF GROTON CAPITAL PLAN -****PROJECT DETAIL SHEET**Project Title: **CARPET REPLACEMENT**Department: **LIBRARY**Reason for Need:

All 20-year-old carpeting was replaced in 2018 EXCEPT in the Children's Room and Main Meeting Rooms, because they were already replaced in 2009. But these three large spaces are our busiest, most-used, and most stain-prone rooms. In FY2025, these carpets will be 15 years old (expected life 10 years.) Carpet squares cost a bit more than broadloom, but make the most sense in such high traffic, high spill, highly busy crafting/activity/refreshment/programming meeting spaces. Despite regular cleaning, stains are visible all over the meeting rooms in particular. Carpet tiles can be replaced easily if stains cannot be removed or if fixed shelving or furniture is changed.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA	\$ 50,000					\$ 50,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>

## Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

# TOWN OF GROTON CAPITAL PLAN -

# PROJECT DETAIL SHEET

Project Title: **REPAINT LIBRARY INTERIOR**

Department: **LIBRARY**

## Reason for Need:

The entire library (17,417 sq. ft.) was last painted in 1999. While we keep on top of maintenance, after a quarter century, it is time for a fresh coat of paint on all ceilings and walls, door jams, and interior window trim. The present interior color scheme was decided upon the 1990's, and while it is still beautiful, it's time to update. We could do the top floor (\$45,000) in one FY and the first and second floors (\$45,000) in another FY to mitigate some of the unavoidable disruption to the public's use of the library.



## RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction	CA		\$ 45,000	\$ 45,000			\$ 90,000
E. Furnishings and Equipment							\$ -
F. Departmental Equipment							\$ -
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		\$ -	\$ 45,000	\$ 45,000	\$ -	\$ -	\$ 90,000

## Sources of Funds Legend:

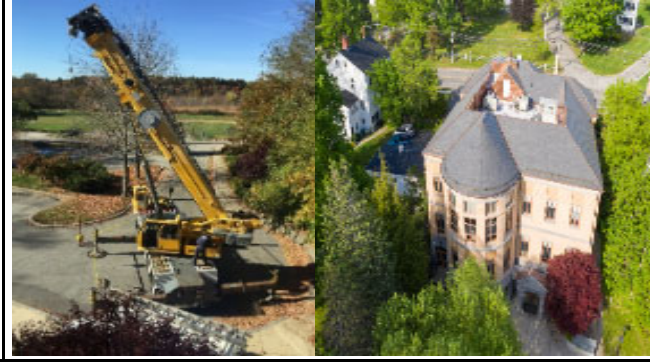
(OR) Operating Revenues      (CA) Capital Asset Fund      (EMS) EMS Fund Fees      (SE) Sewer Enterprise Fund Fees  
 (GB) General Obligation Bond      (ST) Stabilization Fund      (FC) Free Cash/Other      (WE) Water Enterprise Fund Fees

## TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **HVAC ROOFTOP UNIT REPLACEMENT**

Department: **LIBRARY**

Reason for Need: The Library has 7 rooftop HVAC units. Because of their location 4 stories up on top of the roof, they require the "large" crane and truck bed to remove the old units and to install the new. It is economy of scale to replace them all at the same time. In FY2028, unit 3's motor & compressor will be 18 years old (unit itself 28 years old); the largest units 5 & 6 will be 16 years old; and units 1, 2, 4, & 7 will be 15 years old. Lifespan is 15 years.



### RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study		-					\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA				\$ 100,000		\$ 100,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000

Sources of Funds Legend:

(OR) Operating Revenues	(CA) Capital Asset Fund	(EMS) EMS Fund Fees	(SE) Sewer Enterprise Fund Fees
(GB) General Obligation Bond	(ST) Stabilization Fund	(FC) Free Cash/Other	(WE) Water Enterprise Fund Fees

## TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **ELEVATOR MODERNIZATION**

Department: **LIBRARY**

Reason for Need:

In 2029, the Elevator will be 30 years old. It's inspected quarterly by Stanley Elevator and certified each year by the state. It's working well (after much work in the 2000's), but required a \$4,600 code update in 2022. Modernization includes replacement, reconditioning, updating components, and upgrading to current standards. Replacement parts are getting harder to find due to obsolescence, and eventually won't be available at all.



### RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study		.					\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA					\$ 85,000	\$ 85,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ 85,000	\$ 85,000

Sources of Funds Legend:

(OR) Operating Revenues      (CA) Capital Asset Fund      (EMS) EMS Fund Fees      (SE) Sewer Enterprise Fund Fees  
 (GB) General Obligation Bond      (ST) Stabilization Fund      (FC) Free Cash/Other      (WE) Water Enterprise Fund Fees



## PLANNING BOARD

Town of Groton, Massachusetts  
CAPITAL PLAN  
Fiscal Years 2024 - 2029

		APPROVED							
Page	Description	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Five Year Total	Funding Source
PLANNING BOARD									
27	Complete Streets		\$	35,000			\$	35,000	Free Cash
Subtotal		\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ 35,000	

**TOWN OF GROTON CAPITAL PLAN -****PROJECT DETAIL SHEET**Project Title: **COMPLETE STREETS ENGINEERING**Department: **PLANNING BOARD****Reason for Need:**

A Complete Street is one that provides safe and accessible options for all travel modes - walking, biking, transit and vehicles – for people of all ages and abilities. The MassDOT Complete Streets Funding Program provides technical assistance and construction funding to eligible municipalities. Eligible municipalities must pass a Complete Streets Policy and develop a Prioritization Plan. The Town has received two grants thus far. It will be the Town's intention to apply for the next round. The Town will be required to provide the necessary engineering funding for any project applied for. This should be considered a place holder in the event the Town applies for a grant during FY 2024/FY 2025.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design	FC		\$ 35,000				\$ 35,000
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment							\$ -
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL</b>		\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ 35,000

**Sources of Funds Legend:**

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees



**PARKS**



Town of Groton, Massachusetts  
CAPITAL PLAN  
Fiscal Years 2024 - 2029



		APPROVED								
Page	Description	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Five Year Total	Funding Source	
PARKS										
28	Property Improvements	\$ 25,000	\$ 50,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 150,000	Capital Asset	
Subtotal		\$ 25,000	\$ 50,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 150,000		

## TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **PROPERTY IMPROVEMENTS**

Department: **PARK COMMISSION**

Reason for Need: The Park Commission has been working over the past several years developing a strategy to address deficiencies in the various Park Department Properties located throughout Groton. Since FY 2015, the Town has appropriated \$25,000 each year so that the Park Commission can develop a capital improvement program that will allow them to keep our various park locations in good shape and avoid a major construction project to much success. In FY 2025, the Park Commission has requested \$50,000 to deal with some substantial capital expenditures coming up, one being the Cow Pond Pump House that with the structure, foundation, and electrical quotes coming in at a total expense of \$20,000-\$34,000. Another significant capital project being the paving work needed at Carol Wheeler Park, which has been quoted at \$11,500-\$11,900.



### RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction	CA	\$ 50,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 150,000
E. Furnishings and Equipment							\$ -
F. Departmental Equipment							\$ -
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		<b>\$ 50,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 150,000</b>

Sources of Funds Legend:

(OR) Operating Revenues	(CA) Capital Asset Fund	(EMS) EMS Fund Fees	(SE) Sewer Enterprise Fund Fees
(GB) General Obligation Bond	(ST) Stabilization Fund	(FC) Free Cash/Other	(WE) Water Enterprise Fund Fees



**POLICE**

**Town of Groton, Massachusetts**  
**CAPITAL PLAN**  
**Fiscal Years 2024 - 2029**

		APPROVED							
Page	Description	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Five Year Total	Funding Source
<b>POLICE</b>									
29	Police Cruisers	\$ 125,142	\$ 134,000	\$ 138,020	\$ 142,161	\$ 146,425	\$ 150,818	\$ 711,424	Capital Asset
30	Police Pick-Up Truck		\$ 77,000					\$ 77,000	Capital Asset
31	Command Vehicle			\$ 52,000				\$ 52,000	Capital Asset
32	Parking Lot and Building Lighting Upgrades			\$ 36,000				\$ 36,000	Capital Asset
	Hazmat Storage Evidence Locker	\$ 40,000						\$ -	Capital Asset
33	Fire Protection - Building Sprinkler System				\$ 350,000			\$ 350,000	Bond
34	Generator Replacement					\$ 68,000		\$ 68,000	Capital Asset
35	Electronic Control Device - Tasers		\$ 12,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ 54,500	Capital Asset
<b>Subtotal</b>		<b>\$ 165,142</b>	<b>\$ 223,500</b>	<b>\$ 236,520</b>	<b>\$ 502,661</b>	<b>\$ 224,925</b>	<b>\$ 161,318</b>	<b>\$ 1,348,924</b>	

**TOWN OF GROTON CAPITAL PLAN -****PROJECT DETAIL SHEET**Project Title: **POLICE CRUISERS**Department: **POLICE DEPARTMENT**Reason for Need:

Purchase of two police cruisers and related equipment for replacement of cruisers that are no longer cost effective to maintain. This allows for lesser mileage per year, better maintenance scheduling, assignment of cars to officers and for a programmed replacement schedule that insures line cars are rotated out at reasonable mileage and wear. Un-marked cars are rotated in the same fashion.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA	\$ 134,000	\$ 138,020	\$ 142,161	\$ 146,425	\$ 150,818	\$ 711,424
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		<b>\$ 134,000</b>	<b>\$ 138,020</b>	<b>\$ 142,161</b>	<b>\$ 146,425</b>	<b>\$ 150,818</b>	<b>\$ 711,424</b>

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

**TOWN OF GROTON CAPITAL PLAN -****PROJECT DETAIL SHEET**Project Title: **POLICE PICK-UP TRUCK**Department: **POLICE DEPARTMENT**Reason for Need:

This piece of equipment will benefit the department in that, as a multi-purpose vehicle with a four wheel drive platform, it can be utilized for snow removal, specialized equipment transport, provide accessibility to remote areas, and it will give us the ability to evacuate people in emergencies. Also can be used to assist Emergency Management with transportation of generators and shelter equipment.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA	\$ 77,000					\$ 77,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		<b>\$ 77,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 77,000</b>

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

## TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **POLICE COMMAND VEHICLE**

Department: **POLICE DEPARTMENT**

Reason for Need:

The Police Department has two command vehicles, similar to the Fire Department, one for the Chief and one for the Deputy Chief. The Town has instituted a replacement program to replace these vehicles every five years. The Vehicle called for in FY 2026 is the replacement vehicle used by the Police Chief (current vehicle was purchased in 2019).



### RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA		\$ 52,000				\$ 52,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		\$ -	\$ 52,000	\$ -	\$ -	\$ -	\$ 52,000

Sources of Funds Legend:

(OR) Operating Revenues      (CA) Capital Asset Fund      (EMS) EMS Fund Fees      (SE) Sewer Enterprise Fund Fees  
 (GB) General Obligation Bond      (ST) Stabilization Fund      (FC) Free Cash/Other      (WE) Water Enterprise Fund Fees

## TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **PARKING LOT AND BUILDING LIGHTING UPGRADES**

Department: **POLICE DEPARTMENT**

Reason for Need:

Install 3 light poles for parking lot. The lot originally had 2 light poles which are no longer standing. The project needs new underground conduit, concrete bases, light poles, and electrical work. Three poles allow for sufficient coverage while minimizing light pollution. Outdated fluorescent lighting in the department training room which is original to the building will also be replaced.



### RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA		\$ 36,000				\$ 36,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		\$ -	\$ 36,000	\$ -	\$ -	\$ -	\$ 36,000

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees



## TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **FIRE PROTECTION - BUILDING SPRINKLER SYSTEM**

Department: **POLICE DEPARTMENT**

Reason for Need:

The Police Station currently does not have Sprinkler Fire Protection with the exception of one sprinkler in the lobby and one sprinkler in the library room. The Station also houses the Emergency Operations Center (EOC) for emergency management.



### RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction	GB			\$ 350,000			\$ 350,000
E. Furnishings and Equipment							\$ -
F. Departmental Equipment							\$ -
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL</b>		\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ 350,000

Sources of Funds Legend:

(OR) Operating Revenues	(CA) Capital Asset Fund	(EMS) EMS Fund Fees	(SE) Sewer Enterprise Fund Fees
(GB) General Obligation Bond	(ST) Stabilization Fund	(FC) Free Cash/Other	(WE) Water Enterprise Fund Fees

**TOWN OF GROTON CAPITAL PLAN -****PROJECT DETAIL SHEET**Project Title: **GENERATOR REPLACEMENT**Department: **POLICE DEPARTMENT**Reason for Need:

Current generator is original to the building (1992). Engine showing wear expected with 30 year old generator. Components becoming obsolete.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA				\$ 68,000		\$ 68,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL</b>		\$ -	\$ -	\$ -	\$ 68,000	\$ -	\$ 68,000

## Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

**TOWN OF GROTON CAPITAL PLAN -****PROJECT DETAIL SHEET**Project Title: **TASER**Department: **POLICE DEPARTMENT**Reason for Need:

Current Electronic Control Device (ECD,Taser) is at end-of-life and not servicable. Axon products provide intergrated data storage for both the ECD and future acquired Body-Worn-Cameras (BWC) . The total cost of the ECD replacement is \$97,796. We applied for and anticipate recieving a JAG grant in the amount of \$50,000. We would be responsible for 1 payment of \$12,500 and 4 annual installments of \$10,500 for a total cost to the town of \$49,000.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/FC	\$ 12,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ 54,500
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL</b>		<b>\$ 12,500</b>	<b>\$ 10,500</b>	<b>\$ 10,500</b>	<b>\$ 10,500</b>	<b>\$ 10,500</b>	<b>\$ 54,500</b>

## Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees



**COUNTRY CLUB**

**Town of Groton, Massachusetts**  
**CAPITAL PLAN**  
**Fiscal Years 2024 - 2029**

		APPROVED						
Page	Description	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Funding Source
<b>GROTON COUNTRY CLUB</b>								
36	Golf Carts	\$ 25,000	\$ 25,553	\$ 25,553	\$ 25,553		\$ 76,659	Free Cash
	Parking Lot Improvements	\$ 80,000					\$ -	Free Cash
37	Bird Box Unit for Electric Carts				\$ 25,000		\$ 25,000	Capital Asset
	Driving Range Improvements	\$ 50,000					\$ -	Free Cash
38	Greens Equipment - Ventrac	\$ 10,000	\$ 10,918	\$ 10,918	\$ 10,918	\$ 10,918	\$ 43,672	Free Cash
39	Greens Equipment - Hauler Pro X		\$ 20,000				\$ 20,000	Free Cash
40	Greens Equipment - Truckster XD		\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500	\$ 54,000	Free Cash
41	Greens Equipment - Ventrac Attachments		\$ 18,000				\$ 18,000	Free Cash
42	Greens Equipment - Greens Mower		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 40,000	Free Cash
43	HVAC		\$ 23,000				\$ 23,000	Free Cash
44	Golf Shop Building Repairs & Painting		\$ 20,000				\$ 20,000	Free Cash
45	Function Hall Bathroom Repairs		\$ 10,000				\$ 10,000	Free Cash
46	Retaining Walls		\$ 15,000				\$ 15,000	Free Cash
47	Fire Alarm System Upgrade				TBD			
48	Third Green Project				TBD			
49	Seventh Hole Drainage Project				TBD			
50	First Green Project				TBD			
<b>Subtotal</b>		<b>\$ 165,000</b>	<b>\$ 165,971</b>	<b>\$ 59,971</b>	<b>\$ 84,971</b>	<b>\$ 34,418</b>	<b>\$ -</b>	<b>\$ 345,331</b>

**TOWN OF GROTON CAPITAL PLAN -****PROJECT DETAIL SHEET**Project Title: **GOLF CARTS**Department: **GROTON COUNTRY CLUB**

Reason for Need:

In FY 2023, the Town replaced the fleet of twenty-five golf carts with new 21 Yamaha gas powered carts and four Yamaha electric carts using a five year lease to purchase agreement at an annual cost of approximately \$25,000.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/FC	\$ 25,553	\$ 25,553	\$ 25,553			\$ 76,659
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		<b>\$ 25,553</b>	<b>\$ 25,553</b>	<b>\$ 25,553</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 76,659</b>

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

## TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **ELECTRIC CART STORAGE & CHARGING**

Department: **GROTON COUNTRY CLUB**

Reason for Need:

Looking at the future transition to an all electric golf cart fleet. Storage for the charging units need to be protected. This also includes running power to the pavillion to provide winter storage and charging to the golf cart fleet.



### RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA			\$ 25,000			\$ 25,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000

Sources of Funds Legend:

(OR) Operating Revenues      (CA) Capital Asset Fund      (EMS) EMS Fund Fees      (SE) Sewer Enterprise Fund Fees  
 (GB) General Obligation Bond      (ST) Stabilization Fund      (FC) Free Cash/Other      (WE) Water Enterprise Fund Fees

## TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **GREENS EQUIPMENT - VENTRAC**

Department: **GROTON COUNTRY CLUB**

Reason for Need:

We need to replace our aging equipment. Some pieces age better than others and we attempt to use all the equipment until repairing it becomes cost prohibitive. The greens superintendent and course mechanic will determine the items needed most.



### RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/FC	\$ 10,918	\$ 10,918	\$ 10,918	\$ 10,918		\$ 43,672
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL</b>		<b>\$ 10,918</b>	<b>\$ 10,918</b>	<b>\$ 10,918</b>	<b>\$ 10,918</b>	<b>\$ -</b>	<b>\$ 43,672</b>

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees



## TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **GREENS EQUIPMENT - HAULER PRO X**

Department: **GROTON COUNTRY CLUB**

Reason for Need:

A superintendent utility cart to replace one of the carts we currently use to travel the course for maintenance. The current carts are over a decade old and are becoming unreliable.



### RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/FC	\$ 20,000					\$ 20,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,000</b>

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

## TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **GREENS EQUIPMENT - TRUCKSTER XD**

Department: **GROTON COUNTRY CLUB**

Reason for Need:

A heavy payload 4x4 utility cart that will allow us to transfer up to 3,500 lbs of debris, sand, loam to areas of the course.



### RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/FC	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500		\$ 54,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		<b>\$ 13,500</b>	<b>\$ 13,500</b>	<b>\$ 13,500</b>	<b>\$ 13,500</b>	<b>\$ -</b>	<b>\$ 54,000</b>

Sources of Funds Legend:

(OR) Operating Revenues      (CA) Capital Asset Fund      (EMS) EMS Fund Fees      (SE) Sewer Enterprise Fund Fees  
 (GB) General Obligation Bond      (ST) Stabilization Fund      (FC) Free Cash/Other      (WE) Water Enterprise Fund Fees

## TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **GREENS EQUIPMENT - VENTRAC ATTACHMENTS**

Department: **GROTON COUNTRY CLUB**

Reason for Need:

Our Ventrac unit is an attachment driven unit. The following attachments would be very useful for maintenance on the course. Stump Grinder – We will be focusing on clearly out dead trees and overgrown areas of the course. The stump grinder will allow us to remove enough stump to clear the area and in some cases reseed.

Tough Cut Deck – This deck will allow us to cut back all the overgrown areas of the course. Trencher – This attachment will allow us to install new irrigation lines on the course.



### RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/FC	\$ 18,000					\$ 18,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		<b>\$ 18,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,000</b>

Sources of Funds Legend:

(OR) Operating Revenues      (CA) Capital Asset Fund      (EMS) EMS Fund Fees      (SE) Sewer Enterprise Fund Fees  
 (GB) General Obligation Bond      (ST) Stabilization Fund      (FC) Free Cash/Other      (WE) Water Enterprise Fund Fees

**TOWN OF GROTON CAPITAL PLAN -****PROJECT DETAIL SHEET**Project Title: **GREENS MOWER**Department: **GROTON COUNTRY CLUB**Reason for Need:

Replace our current greens mower. Old mower will be converted to a tee & collar unit, the old tee & collar unit will be converted to a greens roller unit. Ideally, we will purchase a new mower every five years.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/FC	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000		\$ 40,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ 40,000</b>

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

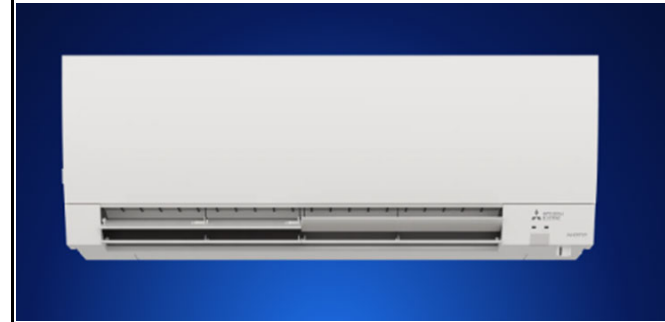
(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

**TOWN OF GROTON CAPITAL PLAN -****PROJECT DETAIL SHEET**Project Title: **HVAC**Department: **GROTON COUNTRY CLUB**Reason for Need:

We have been installing 1 AC unit per year into the Function Hall and Tavern Building. This request will complete the process of ultimately having 5 units in the Function Hall and two units in the Tavern Building.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/FC	\$ 23,000					\$ 23,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		<b>\$ 23,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,000</b>

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

## TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **GOLF SHOP BUILDING REPAIRS/PAINTING**

Department: **GROTON COUNTRY CLUB**

Reason for Need:

Paint the exterior of the Golf Shop, replace trim boards. Install rubber flooring for the high traffic area inside the golf shop. Replace deck outside of the Golf Shop.



### RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/FC	\$ 20,000					\$ 20,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,000</b>

Sources of Funds Legend:

(OR) Operating Revenues      (CA) Capital Asset Fund      (EMS) EMS Fund Fees      (SE) Sewer Enterprise Fund Fees  
 (GB) General Obligation Bond      (ST) Stabilization Fund      (FC) Free Cash/Other      (WE) Water Enterprise Fund Fees

## TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **FUNCTION HALL BATHROOM REPAIRS**

Department: **GROTON COUNTRY CLUB**

Reason for Need:

Install hand driers in the function hall bathrooms. Repaint both bathrooms in the function hall. Replace the partitions in the function hall bathrooms.



### RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/FC	\$ 10,000					\$ 10,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000</b>

Sources of Funds Legend:

(OR) Operating Revenues      (CA) Capital Asset Fund      (EMS) EMS Fund Fees      (SE) Sewer Enterprise Fund Fees  
 (GB) General Obligation Bond      (ST) Stabilization Fund      (FC) Free Cash/Other      (WE) Water Enterprise Fund Fees

**TOWN OF GROTON CAPITAL PLAN -****PROJECT DETAIL SHEET**Project Title: **RETAINING WALLS**Department: **GROTON COUNTRY CLUB**Reason for Need:

Using the same blocks that were installed several years ago for the pool perimeter. We will replace the stone wall next to the deck at the Tavern Building and add a small section that has been experiencing washout next to the Tavern Building.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/FC	\$ 15,000					\$ 15,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		<b>\$ 15,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,000</b>

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

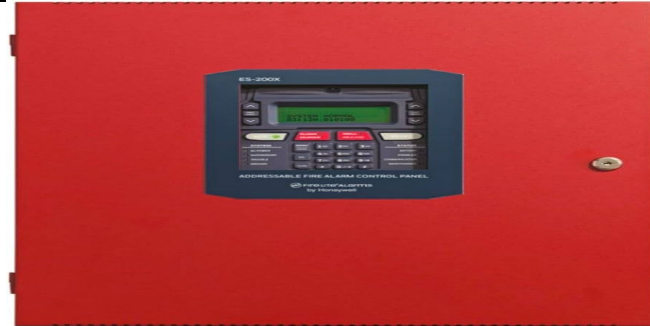
(WE) Water Enterprise Fund Fees



**TOWN OF GROTON CAPITAL PLAN -****PROJECT DETAIL SHEET**Project Title: **FIRE ALARM UPGRADE**Department: **GROTON COUNTRY CLUB**

Reason for Need:

Upgrade the current system to an addressable system. Addressable systems will reduce false alarms of which we have experienced many. We will also separate the system so both the Snack Shack (GPH) and Function Hall will have their own panels.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA						\$ -
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL</b>		\$ -	\$ -	\$ TBD	\$ -	\$ -	\$ -

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

**TOWN OF GROTON CAPITAL PLAN -****PROJECT DETAIL SHEET**Project Title: **THIRD GREEN PROJECT**Department: **GROTON COUNTRY CLUB**Reason for Need:

The area around the 3rd green has a significant slope that leads down to the pool area. This slope makes the hole nearly unplayable during the summer when conditions dry out. We will install a retaining wall around the back of the green that extends towards the pool area and backfill the area to eliminate the severity of the slope.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA						\$ -
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL</b>		\$ -	\$ -	\$ TBD	\$ -	\$ -	\$ -

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

## TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **SEVENTH HOLE DRAINAGE PROJECT**

Department: **GROTON COUNTRY CLUB**

Reason for Need:

The 7th hole experiences severe flooding during rain events and was closed for nearly 21 days in total in 2023 due to the rain. We will install a drainage system, cart path and retention pond on the 7th hole to resolve this issue.



### RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA						\$ -
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL</b>		\$ -	\$ -	\$ TBD	\$ -	\$ -	\$ -

Sources of Funds Legend:

(OR) Operating Revenues      (CA) Capital Asset Fund      (EMS) EMS Fund Fees      (SE) Sewer Enterprise Fund Fees  
 (GB) General Obligation Bond      (ST) Stabilization Fund      (FC) Free Cash/Other      (WE) Water Enterprise Fund Fees

**TOWN OF GROTON CAPITAL PLAN -****PROJECT DETAIL SHEET**Project Title: **FIRST GREEN PROJECT**Department: **GROTON COUNTRY CLUB**

Reason for Need:

The 1st green requires more air flow and sunlight as well as a stairway to access the green. We will remove the trees to the right of the green , extend the cart path into the area and create a stairway to access the green.

**RECOMMENDED FINANCING**

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA						\$ -
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL</b>		\$ -	\$ -	\$ TBD	\$ -	\$ -	\$ -

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees



# **WATER, SEWER AND REGIONAL SCHOOL DEPARTMENT**

Town of Groton, Massachusetts  
CAPITAL PLAN  
Fiscal Years 2024 - 2029

## WATER, SEWER AND REGIONAL SCHOOL DEPARTMENT

		APPROVED							
Page	Description	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Five Year Total	Funding Source
<b>WATER</b>									
51	Water Meter Replacement Program	\$ 75,000	\$ 75,000					\$ 75,000	Water Revenue
52	New Vehicle		\$ 50,000					\$ 50,000	Water Revenue
53	GDRSD High School PFAS		\$ 12,800,000	\$ 3,100,000				\$ 15,900,000	Bond/Better/Grants
<b>Subtotal</b>		<b>\$ 75,000</b>	<b>\$ 12,925,000</b>	<b>\$ 3,100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,025,000</b>	
<b>SEWER</b>									
54	Nod Road Pump Station		\$ 500,000			\$ 4,000,000		\$ 4,500,000	Grants
<b>Subtotal</b>		<b>\$ -</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,000,000</b>	<b>\$ -</b>	<b>\$ 4,500,000</b>	
<b>REGIONAL SCHOOL DEPARTMENT</b>									
55	Annual Regional School Capital	\$ 552,203	\$ 550,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,550,000	GD Cap/Free Cash
<b>Subtotal</b>		<b>\$ 552,203</b>	<b>\$ 550,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 2,550,000</b>	

## TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **WATER METERS**

Department: **GROTON WATER DEPARTMENT**

Reason for Need:

The Groton Water Department is replacing its Drive-by Meter Reading System with a State of the Art radio system using cell towers. The meter replacements need to be made on a 10 - 15 year cycle.



### RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	WE	\$ 75,000					\$ 75,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		<b>\$ 75,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 75,000</b>

Sources of Funds Legend:

(OR) Operating Revenues      (CA) Capital Asset Fund      (EMS) EMS Fund Fees      (SE) Sewer Enterprise Fund Fees  
 (GB) General Obligation Bond      (ST) Stabilization Fund      (FC) Free Cash/Other      (WE) Water Enterprise Fund Fees

## TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **VEHICLE REPLACEMENT PROGRAM**

Department: **GROTON WATER DEPARTMENT**

Reason for Need:

Scheduled Replacement of one of the Groton Water Department's front line vehicles.



### RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	WE	\$ 50,000					\$ 50,000
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>

Sources of Funds Legend:

(OR) Operating Revenues	(CA) Capital Asset Fund	(EMS) EMS Fund Fees	(SE) Sewer Enterprise Fund Fees
(GB) General Obligation Bond	(ST) Stabilization Fund	(FC) Free Cash/Other	(WE) Water Enterprise Fund Fees



## TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **GDRSD HIGH SCHOOL PFAS**

Department: **GROTON WATER DEPARTMENT**

Reason for Need: The high school was constructed in 2003. The Water Supply is a 65 foot deep well located adjacent to the football field complex. In February, 2022, the District received a notice of non-compliance from Mass DEP due to PFAS concentrations that exceeded Federal and State Standards. DEP has advised the District and the Town that this needs to be addressed, with connecting the high school to a public water supply, either from Groton, Dunstable or Pepperell. The Towns, in conjunction with the District is working towards a solution. The cost will be borne between the Towns of Groton and Dunstable. Grants and Loans should be available as well.



### RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction	GB/Grants	\$ 12,800,000	\$ 3,100,000				\$ 15,900,000
E. Furnishings and Equipment							\$ -
F. Departmental Equipment							\$ -
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		<b>\$ 12,800,000</b>	<b>\$ 3,100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,900,000</b>

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

## TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **NOD ROAD PUMP STATION**

Department: **GROTON SEWER DEPARTMENT**

Reason for Need:

The Nod Road Pump Station is in need of upgrades to deal with increase capacity issues. Specifically, the proposed redevelopment of the Deluxe Property on Main Street will require improvements to the pump station to deal with the increase capacity needs. ARPA Funds will be used to pay for the upgrade. In FY 27 or later, a complete reconstruction of the pump station and sewer lines to Pepperell will be required. How much and how to pay for it will be studied over the next several years.



### RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction	Grants	\$ 500,000			\$ 4,000,000		\$ 4,500,000
E. Furnishings and Equipment							\$ -
F. Departmental Equipment							\$ -
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,000,000</b>	<b>\$ -</b>	<b>\$ 4,500,000</b>

Sources of Funds Legend:

(OR) Operating Revenues      (CA) Capital Asset Fund      (EMS) EMS Fund Fees      (SE) Sewer Enterprise Fund Fees  
 (GB) General Obligation Bond      (ST) Stabilization Fund      (FC) Free Cash/Other      (WE) Water Enterprise Fund Fees

## TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **GDRSD ANNUAL CAPITAL ASSESSMENT**

Department: **GROTON DUNSTABLE REGIONAL SCHOOL DISTRICT**

Reason for Need

The Groton Dunstable Regional School District Committee has adopted a long-range Capital Plan to address its capital needs. This detailed plan will require a substantial financial contribution from both Groton and Dunstable over the next several years. At the 2017 Fall Town Meeting, a Town held Capital Stabilization Fund for the School District was created. This Stabilization Fund will be used to Fund the Town of Groton's Capital Assessment from the School District.



### RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/FC	\$ 553,408	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,553,408
G. Contingency							\$ -
H. Other							\$ -
<b>TOTAL:</b>		<b>\$ 553,408</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 2,553,408</b>

Sources of Funds Legend:

(OR) Operating Revenues	(CA) Capital Asset Fund	(EMS) EMS Fund Fees	(SE) Sewer Enterprise Fund Fees
(GB) General Obligation Bond	(ST) Stabilization Fund	(FC) Free Cash/Other	(WE) Water Enterprise Fund Fees